

PENDLETON COUNTY FISCAL COURT
SPECIAL CALL MEETING
June Term, June 9, 2009

COURT MET PURSUANT TO ADJOURNMENT
With
HONORABLE HENRY BERTRAM, COUNTY JUDGE/EXECUTIVE
Presiding

MEMBERS PRESENT: Bobby Fogle, Gary Veirs, Alan Whaley, Stacey Wells

MEMBERS ABSENT: None

COUNTY ATTORNEY: Jeff Dean

Invocation was given by Jeff Dean, Pledge Allegiance lead by Judge Bertram

In Re: Agenda

Judge Bertram presented the agenda for this meeting, he asked that the agenda be amended to include the following: Item 8A – Butler Fire Department request, Item 10A – 2009-2010 CRA agreement and Item 14A – Approve hiring of full time dispatcher. Squire Wells made a motion to approve the agenda with these amendments, seconded by Squire Whaley, motion carried.

In Re: Approval of Minutes

Pendleton County Fiscal Court Clerk, Vicky King, presented a written report from the Fiscal Court meeting of May 26, 2009 to the court. Squire Whaley made a motion to approve this report as presented, seconded by Squire Veirs, motion carried.

In Re: Presentation of Treasurer's Report

Pendleton County Treasurer, Vicky King, submitted a written report for the month of May 2009. This report was submitted for review, final determination to be made at the next regular Fiscal Court meeting.

In Re: Award Ambulance Contract

Due to only two bids being received for Ambulance Service for the upcoming Contract period and both bids being in compliance, Judge Bertram ask for a motion awarding the contract to Pendleton County EMS who had the low bid. Squire Whaley made a motion to accept the bid from Pendleton County EMS, seconded by Squire Fogle, motion carried.

In Re: Approve Letter to Transcare discontinuing their contract effective Midnight October 31, 2009

Judge Bertram asked for a motion to send a letter to Transcare discontinuing ALS service effective midnight October 31, 2009. Squire Veirs made a motion to approve this request, seconded by Squire Wells, motion carried.

In Re: Butler Fire Department Request

Members of the Butler and Community Volunteer Fire Department presented a Fire Protection agreement between the Pendleton County Fiscal Court and the Butler and Community Volunteer Fire Department. Discussion was held regarding this agreement. No action was taken.

In Re: Reappointment of Stacey Myers to the Pendleton County Recreation Commission

Squire Wells made a motion to reappoint Stacey Myers to the Pendleton County Recreation Commission, seconded by Squire Whaley, motion carried.

PENDLETON COUNTY RECREATION

May 20, 2009

Judge Henry Bertram
233 Main Street
Falmouth, Kentucky 41040

RE: Reappointment of Stacey Myers to Pendleton Co. Recreation Commission

Dear Judge Bertram,

It has been brought to my attention that Stacey Myer's term on the Pendleton County Recreation Commission has expired. I am requesting that the Fiscal Court reappoint her for another two-year term on this board.

If you should have any questions concerning this matter, contact me at the number listed above.

Cordially Yours,

Missy Osborne

Missy Osborne
Pendleton Co. Recreation Director

233 Main Street
Room #4
Falmouth, Kentucky 41040

RECEIVED
MAY 26 2009
COUNTY JUDGE'S OFFICE
Phone: 859-654-5800
Fax: 859-654-4235
Email: mosborne@pendleton.kyschools.us

In Re: Approve FEMA Generator Grant Resolution

Judge Bertram presented the court with a resolution requesting that the city of Williamstown Kentucky serve as lead fiscal administrator of a state flood control local matching grant in the amount of \$125,000 to which the Pendleton and Grant County Fiscal Courts and the City of Williamstown are shared recipients.

Squire Veirs made a motion to approve the signing of this resolution, seconded by Squire Wells the vote was unanimous.

RESOLUTION NO. _____

A RESOLUTION OF THE PENDLETON COUNTY FISCAL COURT, FALMOUTH KENTUCKY, HERBY REQUESTING THAT THE CITY OF WILLIAMSTOWN KENTUCKY SERVE AS LEAD FISCAL ADMINISTRATOR OF A STATE FLOOD CONTROL LOCAL MATCHING GRANT IN THE AMOUNT OF \$ 125,000 TO WHICH THE PENDLETON AND GRANT COUNTY FISCAL COURTS AND THE CITY OF WILLIAMSTOWN ARE SHARED RECIPIENTS.

WHEREAS, It is the responsibility of the Pendleton County Fiscal Court to preserve and enhance the quality of life in the County; and,

WHEREAS, The county is committed to taking all appropriate actions to protect the public in the event of a catastrophic natural or man made disaster; and,

WHEREAS, The Department for Local Government has awarded a 2009 Flood Control Local Matching Fund Program grant to the City of Williamstown and the Grant and Pendleton County Fiscal Courts as a state match to a federal FEMA grant; and,

WHEREAS, The city of Williamstown in fiscally capable of administering these grant funds on behalf of the three local governments; and,

WHEREAS, The Grant and Pendleton County Fiscal Courts are concurrently adopting resolutions requesting the city of Williamstown to take the lead role in administering these funds on behalf of the three local governments;

NOW, THEREFORE, BE IT RESOLVED BY PENDLETON COUNTY FISCAL COURT, FALMOUTH, KENTUCKY, that the county hereby requests the City of Williamstown to accept responsibility as lead fiscal administrator of a 2009 Flood Control Local Matching Fund Program grant on behalf of the Pendleton County Fiscal Court.

Resolved this the _____ day of June, 2009, by the Pendleton County Fiscal Court on a motion made by Squire _____, and on a second by Squire _____, and approved by a vote of _____.

ATTEST:

Henry Bertram
Pendleton County Judge/Executive

Vicky King
Fiscal Court Clerk

RESOLUTION NO. 2009-08

A RESOLUTION OF THE CITY OF WILLIAMSTOWN, KENTUCKY, HERBY ACCEPTING THE ROLE AS LEAD APPLICANT AND AUTHORIZING THE MAYOR TO SIGN ANY AND ALL DOCUMENTS NECESSARY TO FULLY EXECUTE A STATE FLOOD CONTROL LOCAL MATCHING GRANT IN THE AMOUNT OF \$ 125,000.

WHEREAS, It is the responsibility of the City of Williamstown to preserve and enhance the quality of life in the city; and,

WHEREAS, The City is committed to taking all appropriate actions to protect the public in the event of a catastrophic natural or man made disaster; and,

WHEREAS, The Department for Local Government has awarded a 2009 Flood Control Local Matching Fund Program grant to the City of Williamstown and the Grant and Pendleton County Fiscal Courts as a state match to a federal FEMA grant; and,

WHEREAS, The City of Williamstown in fiscally and administratively capable of administering these grant funds on behalf of the three local governments; and,

WHEREAS, The Grant and Pendleton County Fiscal Courts are concurrently adopting resolutions requesting the city of Williamstown to take the lead role in administering these funds on behalf of the three local governments;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY OF WILLIAMSTOWN, KENTUCKY, that the City Council hereby accepts responsibility as lead applicant on behalf of the Grant and Pendleton County Fiscal Courts in administering a 2009 Flood Control Local Matching Fund Program Grant.

Resolved this, the first day of June, 2009, by the City Council of the City of Williamstown, Kentucky, on a motion made by Councilperson Woodyard and on a second by Councilperson Skinner, and approved by a vote of 8-0.

Glenn V. Caldwell, Mayor
City of Williamstown, Kentucky

ATTEST:
Vivian Link
Vivian Link, City Clerk/Treasurer

In Re: FY 2009-2010 CRA Contract

Judge Bertram presented a copy of FY 2009-2010 County Road Aid Cooperative Contract to the Fiscal Court. Squire Whaley made a motion to approve the contract as presented, seconded by Squire Fogle, motion carried.

Attached you will find the proposed County Road Aid Cooperative Contract and Resolution for Fiscal Year 2009-2010. The money included on the contract is 60 percent, less 3 percent for emergencies, of your county's share of the projected revenue that will be available for the next fiscal year.

If you desire to continue in the Cooperative Program, please have your fiscal court take action on this Contract at your earliest convenience. The ORIGINAL signed Contract and a copy of the Resolution should be returned to address below by June 15, 2009. If you have any questions contact Randy Dawson by phone 502.564.2660 or email Randy Dawson (randy.dawson@ky.gov) or Rick Long (rick.long@ky.gov).

Randy Dawson
KYTC
Department of Rural & Municipal Roads
200 Mero Street
Frankfort, KY 40622

R E S O L U T I O N

Fiscal Court of Pendleton County

Resolution adopting and approving the execution of a County Road Aid Coop Program Contract between the Fiscal Court and the Commonwealth of Kentucky, Transportation Cabinet, Department of Governmental Relations, for the fiscal year beginning July 1, 2009, as provided in the Kentucky Revised Statutes and accepting all roads and streets referred to therein as being a part of the County Road System.

Be it resolved by the Fiscal Court that:

The Fiscal Court does hereby accept all roads and streets referred to in said contract as being a part of the County Road System; and

The Fiscal Court does hereby ratify and adopt all statements, representations, warranties, covenants, and agreements contained in said Contract and does hereby accept said Contract and by such acceptance agrees to all the terms and conditions therein stated; and

The County Judge/Executive of the county is hereby authorized and directed to sign said Contract as set forth on behalf of the Fiscal Court of Pendleton County, and the County Clerk of Pendleton County is hereby authorized and directed to certify thereto.

The vote taken on said Resolution, the result being as follows:

<u>AYES</u>	<u>NAYS</u>
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

COMMONWEALTH OF KENTUCKY) SS:
_____ COUNTY)

I, _____, County Clerk of
_____ Pendleton County certify that the foregoing is a true copy of
the Order above. Given under my hand and seal of office this the
_____ day of _____, 2009.

SIGNED _____

CLERK OF _____ Pendleton COUNTY

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CRA COOP CONTRACT BETWEEN KYTC AND PENDLETON COUNTY (\$ 461,885.00)

CONTRACT

THIS CONTRACT is made between the Commonwealth of
Kentucky, Transportation Cabinet, Department of Rural and
Municipal Aid and the Fiscal Court of _____ PENDLETON County,
Kentucky.

The initial apportionment to the county is 60% of its
total allocation based on revenue estimates supplied by the
Office of State Budget Director, less three (3) percent set aside
for an emergency fund. For the fiscal year beginning July 1,
2009, this amount is \$ 461,885.00. This amount, when added to any
subsequent apportionments and any unencumbered balance of prior
apportionments to the said county will be expended by the
Kentucky Department of Rural and Municipal Aid to aid the county
in the maintenance, reconstruction, or construction of county
roads in said county.

The Fiscal Court hereby agrees and directs that their
pro rata share of the County Road Aid Fund, due monthly from the
Finance Cabinet, be assigned to the Transportation Cabinet's
Division of Accounts for Fiscal Year 2010.

Page 1 of 6

CRA COOP CONTRACT BETWEEN KYTC AND PENDLETON COUNTY (\$
461,885.00)

Unless specifically excluded within this contract, all county roads and streets are a part of this contract. This includes all structures lying within the limits of the project.

SPECIAL PROVISIONS

The Department of Rural and Municipal Aid will disburse funds to the county of PENDLETON for materials, labor, and equipment necessary for the county to accomplish maintenance, repairs, and improvements on county roads. This assistance is extended insofar as funds are available from the county's share of the County Road Aid Program allocation reflected by this Contract. The county will be responsible for all costs in excess of the County Road Aid funds.

The Department of Rural and Municipal Aid may assist the county in fulfilling its road maintenance, repairs, and improvement needs by the following methods:

(a) Disburse funds to the county for materials and work performed by Contract.

(b) Disburse funds to the county for materials obtained by contract.

(c) Disburse funds to the county for rental or purchase of road maintenance and construction equipment. Rental rates shall be based on current edition of the "Blue Book for Rental of Equipment" or the Transportation Cabinet's official rental rates.

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CRA COOP CONTRACT BETWEEN KYTC AND PENDLETON COUNTY (\$
461,885.00)

(d) Disburse funds to the county for the hourly rate for personnel who perform the work. This rate may include employee fringe benefits such as leave overlay, retirement, social security, insurance, etc.

GENERAL PROVISIONS

The Fiscal Court stipulates and hereby certifies that all County Road Aid funds will be expended within the right-of-way limits of county roads and their appurtenances. This Contract does not relieve county government of its responsibility for county roads and bridges.

The county will acquire any right-of-way contemplated under this Contract. The county also assumes responsibility for any claims for damages arising from such acquisitions.

The county will hold harmless and save the Commonwealth of Kentucky Transportation Cabinet and its officials and employees free from all claims or liability for damages of any nature whatsoever due to or arising from the performance of this Contract.

The county will reimburse the Department of Rural and Municipal Aid for any loss it may sustain arising out of performance of this Contract by the Department. Such loss as sustained by the Department of Rural and Municipal Aid may be charged to this county's apportionment in this or future fiscal years.

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CRA COOP CONTRACT BETWEEN KYTC AND PENDLETON COUNTY (\$
461,885.00)

Should any balance of the county's apportionment remain after performance of this Contract, such balance will remain to the credit of the county for performance of future Contracts by the Department of Rural and Municipal Aid.

It is agreed that any materials purchased by the Department of Rural and Municipal Aid and delivered to the county shall be used by county only on county roads and bridges.

The general administration of the program herein designated shall be under the jurisdiction of the Department of Rural and Municipal Aid.

Should conditions arise which, in the judgment of the Commissioner of Rural and Municipal Aid, render it burdensome to the general welfare of the Commonwealth to continue any work commenced under terms of this Contract, the Department may suspend or curtail such work.

It is further agreed between the parties hereto that all obligations incurred under this Contract are subject to any law or regulations now existing or hereafter enacted or promulgated. The Fiscal Court acknowledges its total responsibility for county roads.

The County Judge/Executive of the said county and the Commissioner of Rural and Municipal Aid, or their authorized representatives, insofar as their actions are in accord with the laws of the Commonwealth of Kentucky, shall act for their respective parties on all matters arising under this Contract.

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CRA COOP CONTRACT BETWEEN KYTC AND PENDLETON COUNTY (\$
461,885.00)

The Department reserves the right to cancel this Contract at any time deemed to be in the best interest of the Department by giving thirty (30) days written notice of such cancellation to the County Fiscal Court. If the Contract is canceled under this provision, the Department shall reimburse the County Fiscal Court according to the terms hereof to the date of such cancellation.

The County will pass the attached resolution. A copy of that resolution shall be attached to and made a part of this Contract.

CRA COOP CONTRACT BETWEEN KYTC AND PENDLETON COUNTY (\$
461,885.00)

IN TESTIMONY WHEREOF, the parties have caused these
presents to be executed by their officers thereunto duly
authorized.

PENDLETON County Fiscal Court

BY: _____ Date: _____
County Judge/Executive

PENDLETON County

DEPARTMENT OF RURAL AND MUNICIPAL AID
OFFICE OF RURAL & SECONDARY ROADS

BY: _____ Date: _____
Commissioner

APPROVED AS TO FORM AND LEGALITY:

Office of Legal Services Date: _____

COMMONWEALTH OF KENTUCKY
TRANSPORTATION CABINET

BY: _____ Date: _____
Secretary

In Re: Approve Standing Orders for Fiscal Year 2009-2010

Judge Bertram presented the court with a copy of Standing Orders for Fiscal Year 2009-2010.
Squire Wells made a motion to approve the standing orders, seconded by Squire Veirs, motion carried.

**ANNUAL STANDING ORDER TO PRE-APPROVE CERTAIN RECURRING
EXPENSES**

Pursuant to KRS 68.275(3), "The fiscal court may adopt an order, to pre-approve the payment of
monthly payroll and utility expenses. No other expenses shall be pre-approved pursuant to this
subsection without the written consent of the State Local Finance Officer..." The Fiscal Court of
Pendleton County in accordance with state law hereby orders recurring expenses for
Payroll and Utilities be paid when due.

The fiscal court of Pendleton County further orders upon the written consent of the State
Local Finance Officer the following expenses be paid when due:

Account Number	Description
9400-205	Employee Health Insurance Premiums
76-3075-574	Economic Development Training
01-5063-192	Election Officers Salary
01-5065-193	Election Commissioners Salary
01-5065-194	Election Tabulators

It is hereby acknowledged the above standing orders shall expire after July 1 of each fiscal year and
no more payments designated in the standing order shall be pre-approved unless a new order is
adopted by the fiscal court of Pendleton County according to the provisions of KRS
68.275(3).

Motion made by: _____
Seconded by: _____

Vote _____

Signature: _____ Date _____

Approved: County Judge Executive _____ Date _____
State Local Finance Officer _____ Date _____

In Re: Second Reading of the Pendleton County Budget Ordinance for FY 2009-2010

Judge Bertram presented and read the Pendleton County Budget Ordinance for FY 2009-2010. Squire Whaley made a motion to approve the second reading of the Budget Ordinance, seconded by Squire Fogle, motion carried.

PUBLIC NOTICE 12

The 2nd reading of the Pendleton County Fiscal Court proposed budget ordinance for Fiscal Year 2009-2010 is scheduled to be held at the courthouse on Tuesday, June 9, 2009 at 7:00

BUDGET SUMMARY

AN ORDINANCE relating to the Annual Budget and Appropriations. Be it ordained by the Pendleton County Fiscal Court of the Commonwealth of Kentucky:

WHEREAS, the proposed budget was tentatively approved by the fiscal court on the 12 day of May, 2009, and approved as to form and classification by the State Local Finance Officer on Tuesday, May 19, 2009,

SECTION ONE. The following budget is adopted for the Fiscal Year 2009-2010 and the amounts stated are appropriated for the purposes indicated.

General Fund		
5000	GENERAL GOVERNMENT	948,863.00
5100	PROTECTION TO PERSONS AND PROPERTY	93,775.00
5200	GENERAL HEALTH AND SANITATION	1,137,400.00
5300	SOCIAL SERVICES	22,500.00
5400	RECREATION AND CULTURE	71,460.00
6200	AIRPORTS	6,000.00
7700	LEASES	170,969.00
8000	CAPITAL PROJECTS	3,000.00
9100	GENERAL SERVICES	168,565.00
9200	CONTINGENT APPROPRIATIONS	302,619.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	387,052.00
Total General Fund		3,312,203.00
Road Fund		
6100	ROADS	1,148,203.00
7700	LEASES	5,000.00
8000	CAPITAL PROJECTS	12,200.00
9100	GENERAL SERVICES	1,150.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	135,200.00
Total Road Fund		1,301,753.00
Jail Fund		
5100	PROTECTION TO PERSONS AND PROPERTY	432,800.00
9100	GENERAL SERVICES	2,950.00
9200	CONTINGENT APPROPRIATIONS	20,000.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	32,850.00
Total Jail Fund		488,600.00
Local Government Economic Assistance Fund		
5000	GENERAL GOVERNMENT	0.00
5100	PROTECTION TO PERSONS AND PROPERTY	72,838.00
5200	GENERAL HEALTH AND SANITATION	0.00
5300	SOCIAL SERVICES	2,000.00
5400	RECREATION AND CULTURE	0.00
6100	ROADS	100.00
7700	LEASES	0.00
9100	GENERAL SERVICES	150.00
9200	CONTINGENT APPROPRIATIONS	49,655.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	7,687.00
Total L.G.E.A. Fund		132,428.00
Federal Grants		
5200	GENERAL HEALTH AND SANITATION	0.00
9100	GENERAL SERVICES	0.00
Total C.D.B.G. Fund		0.00

Ambulance Fund		
5100	PROTECTION TO PERSONS AND PROPERTY	946,100.00
7500	BORROWED MONEY	0.00
9100	GENERAL SERVICES	25,250.00
9200	CONTINGENT APPROPRIATIONS	20,000.00
Total Ambulance Fund		991,350.00
911 Fund		
5100	PROTECTION TO PERSONS AND PROPERTY	257,240.00
9100	GENERAL SERVICES	150.00
9200	CONTINGENT APPROPRIATIONS	18,600.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	89,600.00
Total 911 Fund Fund		345,790.00
Microenterprise Fund		
5000	GENERAL GOVERNMENT	10,500.00
Total Micro Fund		10,500.00
HRA CONTRIBUTIONS FUND		
9400	FRINGE BENEFITS- EMPLOYERS SHARE	48,113.00
Total HRA Fund		48,113.00
Mental Health/Mental Retardation Fund		
5200	GENERAL HEALTH AND SANITATION	174,300.00
Total MH/MR Fund Fund		174,300.00

SECTION TWO. This ordinance shall be published in a local newspaper by title and summary within thirty (30) days following adoption.

SECTION THREE. This ordinance shall become effective upon passage and publication.

NOTICE OF AVAILABILITY

All interested persons and organizations in the County are hereby notified that a copy of the County's adopted budget in full is available for public inspection at the office of the County Judge/Executive during normal business hours.

Budget of Pendleton County Fiscal Court
Summary Analysis Of Appropriations
Fiscal Year 2009-2010

Category	Purpose	Budget Appropriation	%Fund Budget
General Fund			
5000	GENERAL GOVERNMENT	948,883.00	28.65%
5100	PROTECTION TO PERSONS AND PROPERTY	93,775.00	2.83%
5200	GENERAL HEALTH AND SANITATION	1,137,400.00	34.34%
5300	SOCIAL SERVICES	22,500.00	.68%
5400	RECREATION AND CULTURE	71,460.00	2.16%
6200	AIRPORTS	6,000.00	.18%
7700	LEASES	170,989.00	5.16%
8000	CAPITAL PROJECTS	3,000.00	.09%
9100	GENERAL SERVICES	168,565.00	5.09%
9200	CONTINGENT APPROPRIATIONS	302,619.00	9.14%
9400	FRINGE BENEFITS- EMPLOYERS SHARE	387,052.00	11.69%
Total General Fund		3,312,203.00	
Road Fund			
6100	ROADS	1,148,203.00	88.20%
7700	LEASES	5,000.00	.38%
8000	CAPITAL PROJECTS	12,200.00	.94%
9100	GENERAL SERVICES	1,150.00	.09%
9400	FRINGE BENEFITS- EMPLOYERS SHARE	135,200.00	10.39%
Total Road Fund		1,301,753.00	
Jail Fund			
5100	PROTECTION TO PERSONS AND PROPERTY	432,800.00	88.58%
9100	GENERAL SERVICES	2,950.00	.60%
9200	CONTINGENT APPROPRIATIONS	20,000.00	4.09%
9400	FRINGE BENEFITS- EMPLOYERS SHARE	32,850.00	6.72%
Total Jail Fund		488,600.00	

RECEIVED

MAY 15 2009

OFFICE OF F.M. & A.

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Budget of Pendleton County Fiscal Court
Summary Analysis Of Appropriations
Fiscal Year 2009-2010

Category	Purpose	Budget Appropriation	%Fund Budget
Local Government Economic Assistance Fund			
5000	GENERAL GOVERNMENT	0.00	.00%
5100	PROTECTION TO PERSONS AND PROPERTY	72,836.00	55.00%
5200	GENERAL HEALTH AND SANITATION	0.00	.00%
5300	SOCIAL SERVICES	2,000.00	1.51%
5400	RECREATION AND CULTURE	0.00	.00%
6100	ROADS	100.00	.08%
7700	LEASES	0.00	.00%
9100	GENERAL SERVICES	150.00	.11%
9200	CONTINGENT APPROPRIATIONS	49,855.00	37.50%
9400	FRINGE BENEFITS- EMPLOYERS SHARE	7,687.00	5.80%
Total L.G.E.A. Fund		132,428.00	
Federal Grants			
5200	GENERAL HEALTH AND SANITATION	0.00	0.00%
9100	GENERAL SERVICES	0.00	0.00%
Total C.D.B.G. Fund		0.00	
Ambulance Fund			
5100	PROTECTION TO PERSONS AND PROPERTY	946,100.00	95.44%
7500	BORROWED MONEY	0.00	.00%
9100	GENERAL SERVICES	25,250.00	2.55%
9200	CONTINGENT APPROPRIATIONS	20,000.00	2.02%
Total Ambulance Fund		991,350.00	
911 Fund			
5100	PROTECTION TO PERSONS AND PROPERTY	257,240.00	74.18%
9100	GENERAL SERVICES	150.00	.04%
9200	CONTINGENT APPROPRIATIONS	19,800.00	5.71%
9400	FRINGE BENEFITS- EMPLOYERS SHARE	69,600.00	20.07%
Total 911 Fund Fund		346,790.00	

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Budget of Pendleton County Fiscal Court
Summary Analysis Of Appropriations
Fiscal Year 2009-2010

Category	Purpose	Budget Appropriation	%Fund Budget
Microenterprise Fund			
5000	GENERAL GOVERNMENT	10,500.00	100.00%
Total Micro Fund		10,500.00	
HRA CONTRIBUTIONS FUND			
9400	FRINGE BENEFITS- EMPLOYERS SHARE	48,113.00	100.00%
Total HRA Fund		48,113.00	
Mental Health/Mental Retardation Fund			
5200	GENERAL HEALTH AND SANITATION	174,300.00	100.00%
Total MH/MR Fund Fund		174,300.00	
TOTAL BUDGETED APPROPRIATIONS			
	Total General Fund	3,312,203.00	48.67%
	Total Road Fund	1,301,753.00	19.13%
	Total Jail Fund	488,800.00	7.18%
	Total L.G.E.A. Fund	132,428.00	1.95%
	Total C.D.B.G. Fund	0.00	0.00%
	Total Ambulance Fund	991,350.00	14.57%
	Total 911 Fund Fund	346,790.00	5.10%
	Total Micro Fund	10,500.00	0.15%
	Total HRA Fund	48,113.00	0.71%
	Total MH/MR Fund Fund	174,300.00	2.56%
Grand Total All Funds		6,806,037.00	100.0%

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Pendleton County Fiscal Court
Estimated Receipts
Fiscal Year 2009-2010

Source	Code	General	Road	Jail	L.G.E.A.	C.D.B.G.	Ambulance	911 Fund	Micro	HRA	MH/MR Fund	Total
REAL ESTATE - SHERIFF	4101	670,000.00										670,000.00
TAXIABLE PERSONAL PROPERTY - SHERIFF	4102	10,000.00										10,000.00
MOTOR VEHICLE TAXES - COUNTY CLERK	4103	90,000.00										90,000.00
DELINQUENT TAXES - COUNTY CLERK	4104	4,000.00										4,000.00
HEALTH DISTRICTS	4114									1,000.00		1,000.00
ADVERTISING COSTS	4124	200.00								115,000.00		115,200.00
BANK CHARGES	4130	10,000.00										10,000.00
FRANCHISE CORPORATION	4131	15,000.00										15,000.00
OCCUPATIONAL LICENSES PERMIT	4134	550,000.00										550,000.00
DEED TRANSFER	4136	16,000.00										16,000.00
TELEPHONE 911 FEE/TAX	4146							132,000.00				132,000.00
EXCESSIVE FEE - CLERK	4202	83,737.00										83,737.00
EXCESSIVE FEE - SHERIFF	4204	45,281.00										45,281.00
BUSINESS LICENSE	4401	1,000.00										1,000.00
OTHER LICENSES	4406	2,000.00										2,000.00
LOCAL PLANNING COMMISSION	4409	8,000.00										8,000.00
CABLE TV FRANCHISE FEE	4417	10,000.00										10,000.00
FEDERAL REIMBURSEMENT(FRMPUND)	4503									1,800.00		1,800.00
FEDERAL/STATE GRANT	4604	35,000.00			100.00				10,000.00			45,100.00
NO-TAX OTHER COUNTIES	4605	5,000.00										5,000.00
WATER REIMBURSEMENT	4608		10,000.00									10,000.00
STATE GRANT	4710	1,000,000.00			100.00		10,000.00					1,010,100.00
HOURLAND SECURITY GRANT	4712	100.00										100.00
TRAILER CABINET EMERGENCY ORA	4713	30,000.00										30,000.00
TRANSPORTATION CABINET	4714											
TRUCK LICENSE DISTRIBUTION	4716	100,100.00										100,100.00
DRIVER LICENSE REFUND	4717	1,000.00										1,000.00
COUNTY ROAD AID	4718	700,000.00										700,000.00
ELECTION REFUND	4820	2,400.00										2,400.00
WORDS OF ADVERTISEMENT APPEALS	4821	500.00										500.00
LEGAL PROCEEDING TAX	4822	100.00										100.00
LOGS - COAL IMPACT	4828				100.00							100.00
LOGS - MINERAL TAX	4829				51,000.00							51,000.00
RESCUE FUND PREMIUM REFUND	4830	200.00										200.00
AOC SPACE RENTAL	4832	213,000.00										213,000.00
JAIL OPERATION PAY	4833			54,310.00								54,310.00
JAIL MEDICAL PAYMENTS	4834			1,300.00								1,300.00
COURT COSTS - JAIL OPERATION	4835			5,500.00								5,500.00

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Pendleton County Fiscal Court
Estimated Receipts
Fiscal Year 2009-2010

Source	Code	General	Road	Jail	L.G.E.A.	C.D.B.G.	Ambulance	911 Fund	Micro	HRA	MH/MR Fund	Total
STATE FEE FROM STATE	4839			2,000.00								2,000.00
DEB REIMBURSEMENT	4841				10,000.00							10,000.00
FEDERAL OFFROAD REIMBURSEMENT	4847		100.00									100.00
PERSONAL COURT FILING FEES	4851	35,000.00										35,000.00
STATE COURT FUNDS	4852							104,800.00				104,800.00
COURT COST SUPPLEMENT	4857			13,500.00								13,500.00
FIRE SUPPRESSION PENALTIES	4858	100.00										100.00
LANDFILL USER	4859	400,000.00										400,000.00
AMBULANCE SERVICE	4860						328,000.00					328,000.00
EMERGENCY DISPATCH SERVICE	4861						60,000.00					60,000.00
ANIMAL SHELTER	4862	4,000.00										4,000.00
WATER SYSTEM	4863	20,000.00										20,000.00
SERVICE FEES	4864	20,000.00										20,000.00
CHARGES FOR OTHER SERVICES	4865											
SURPLUS MACHINERY/EQUIPMENT SALES	4704	100.00	100.00				12,000.00					12,200.00
ROAD MATERIAL SALES	4705		2,000.00									2,000.00
RENTAL AND LEASE PROCEEDS	4711	3,000.00										3,000.00
REDUCTIONS RECEIPTS	4713	200.00										200.00
DONATIONS	4719	100.00										100.00
INSURANCE REIMBURSEMENT	4724	3,800.00										3,800.00
OTHER RECEIPTS	4726	4,000.00	1,000.00	1,000.00	500.00		200.00	150.00				6,850.00
INTEREST EARNED	4801	15,000.00					200.00					15,200.00
TOTAL ESTIMATED REVENUES		3,668,218.00	1,084,500.00	20,300.00	51,000.00		588,000.00	237,950.00	10,600.00	100.00	800.00	5,563,768.00
SURPLUS PRIOR YEAR	4901	910,000.00										910,000.00
ADJUSTMENTS TO PRIOR YEAR SURPLUS	4903											
TRANSFERRED TO OTHER FUNDS	4908	1,000,000.00	(2,013.00)									997,987.00
TRANSFERRED FROM OTHER FUNDS	4910			200,100.00								200,100.00
BORROWED MONEY	4911						50,000.00			50,013.00		100,013.00
TOTAL AVAILABLE RECEIPTS		5,578,218.00	207,487.00	400,100.00	50,000.00		638,000.00	237,950.00	10,600.00	48,013.00	800,000.00	6,692,368.00
GRAND TOTAL		3,312,203.00	1,301,753.00	488,800.00	132,428.00		991,350.00	346,790.00	10,500.00	48,113.00	174,300.00	6,806,037.00

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Pendleton County Fiscal Court
Budget Appropriations
Fiscal Year 2009-2010
All Funds

Account Code	Description	Appropriation Amount
General Fund		
01-5001-101-	COUNTY JUDGE/EXEC. - SALARY	74,828.00
01-5001-105-	ADMINISTRATIVE ASSISTANT	25,500.00
01-5001-445-	CO. JUDGE/EXEC., OFFICE SUPPLIES	7,000.00
01-5001-563-	CO. JUDGE/EXEC., POSTAGE	4,500.00
01-5005-101-	COUNTY ATTORNEY - SALARY	17,180.00
01-5005-165-	CO ATTORNEY SECRETARY	7,000.00
01-5005-445-	CO ATTORNEY OFFICE SUPPLIES	10,560.00
01-5010-199-	CO. CLERK FEES	1,200.00
01-5010-307-	CO. CLERK AUDIT SERVICES	3,500.00
01-5010-445-	CO. CLERK OFFICE SUPPLIES	3,000.00
01-5015-307-	SHERIFF AUDIT SERVICES	10,000.00
01-5015-445-	SHERIFF, OFFICE EXPENSE	0.00
01-5020-101-	CO. CORONER - SALARY	8,600.00
01-5020-103-	DEPUTY CORONER - SALARY	3,850.00
01-5020-212-	TRAINING FRINGE BENEFITS	800.00
01-5020-308-	AUTOPSIES AND ATTENDANTS	2,500.00
01-5020-499-	OTHER SUPPLIES	100.00
01-5020-569-	REGISTRATIONS, CONF. & TRAINING	800.00
01-5025-101-	MAGISTRATES SALARY	34,550.00
01-5025-210-	MAGISTRATE EXPENSE ALLOWANCE	14,400.00
01-5025-212-	TRAINING- FRINGE BENEFITS	17,650.00
01-5025-499-	OTHER SUPPLIES	1,000.00
01-5025-569-	REGISTRATION/CONFERENCES	6,000.00
01-5030-387-	P.V.A. STATUTORY CONTRIBUTION	25,585.00
01-5030-573-	PVA - TELEPHONE	1,525.00
01-5035-191-	BOARD OF ASSESSMENT APPEALS	1,000.00
01-5040-102-	COUNTY TREASURER - SALARY	43,350.00
01-5040-445-	CO. TREASURER, OFFICE SUPPLIES	500.00
01-5040-569-	REGISTRATIONS & CONFERENCES	500.00
01-5047-142-	CO. OCCUPATIONAL TAX ADMINISTRATOR	31,600.00
01-5047-445-	TAX ADMINISTRATOR OFFICE SUPPLIES	1,000.00
01-5047-551-	TAX ADMINISTRATOR MEMBERSHIPS	75.00
01-5047-563-	TAX ADMINISTRATOR POSTAGE	1,000.00
01-5047-567-	PAYROLL TAX REFUNDS	1,500.00
01-5047-589-	TAX ADMINISTRATOR REGIS,CONF&TRAINING	200.00
01-5047-573-	TAX ADMINISTRATOR TELEPHONE	800.00
01-5047-576-	TAX ADMINISTRATOR TRAVEL	200.00
01-5060-101-	LAW LIBRARIAN - SALARY	600.00
01-5065-192-	ELECTION OFFICERS SALARIES	3,600.00
01-5065-193-	ELECTION COMMISSIONERS SALARIES	500.00
01-5065-194-	ELECTION TABULATORS	100.00

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Pendleton County Fiscal Court
Budget Appropriations
Fiscal Year 2009-2010
All Funds

Account Code	Description	Appropriation Amount
01-5066-398-	CONTRACTED SERVICES - SOFTWARE LICENSE	2,200.00
01-5065-565-	ELECTION PRINTING	5,000.00
01-5065-503-	VOTING MACHINE MAINTENANCE	1,000.00
01-5065-509-	MISC. ELECTION EXPENSES	500.00
01-5065-737-	VOTING MACHINES	56,000.00
01-5070-105-	ZONING ADMINISTRATOR	33,500.00
01-5070-300-	PLANNING - COMPREHENSIVE	20,000.00
01-5070-445-	P & Z OFFICE SUPPLIES	800.00
01-5070-455-	P & Z PETROLEUM PRODUCTS	960.00
01-5070-551-	P & Z MEMBERSHIPS	200.00
01-5070-573-	P & Z TELEPHONE	1,000.00
01-5070-574-	P & Z TRAINING	500.00
01-5070-576-	P & Z TRAVEL	600.00
01-5070-578-	P & Z UTILITIES	1,200.00
01-5070-592-	P & Z VEHICLE MAINTENANCE / REPAIRS	750.00
01-5075-507-	ECONOMIC DEVELOPMENT CONTRIBUTION	0.00
01-5080-176-	COURTHOUSE - CUSTODIAL PERSONNEL	12,600.00
01-5080-177-	COURTHOUSE MAINTENANCE & GROUNDS	0,500.00
01-5080-310-	COURTHOUSE RENOVATIONS	100,000.00
01-5080-411-	CUSTODIAL SUPPLIES	5,000.00
01-5080-499-	COURTHOUSE - OTHER SUPPLIES	500.00
01-5080-571-	COURTHOUSE RENEWALS & REPAIRS	30,000.00
01-5080-573-	COURTHOUSE TELEPHONES	7,000.00
01-5080-578-	COURTHOUSE UTILITIES	20,000.00
01-5081-175-	JUDICIAL CENTER CUSTODIAL PERSONNEL	55,000.00
01-5081-177-	JUDICIAL CENTER MAINTENANCE & GROUNDS	60,000.00
01-5081-521-	JUDICIAL CENTER - INSURANCE	15,000.00
01-5081-578-	JUDICIAL CENTER - UTILITIES	70,000.00
01-5085-441-	CO. PROPERTIES - MACHINERY&EQUIPMENT	9,000.00
01-5085-499-	CO PROPERTIES - OTHER SUPPLIES	1,000.00
01-5085-571-	CO PROPERTIES - RENEWALS & REPAIRS	15,000.00
01-5085-578-	UTILITIES RADIO TOWER BUILDINGS	2,400.00
01-5085-175-	CUSTODIAL PERSONNEL ANNEX BLDG.	1,700.00
01-5086-411-	CUSTODIAL SUPPLIES ANNEX BLDG.	800.00
01-5086-499-	OTHER SUPPLIES ANNEX BLDG.	500.00
01-5086-571-	RENEWALS AND REPAIRS ANNEX BLDG.	3,500.00
01-5086-578-	UTILITIES ANNEX BLDG.	3,200.00
01-5091-107-	INFORMATION TECHNOLOGY DIRECTOR	25,000.00
01-5091-455-	MAPPING PETROLEUM PRODUCTS	600.00
01-5091-545-	COUNTY MAPPING	7,500.00
01-5091-592-	MAPPING VEHICLE MAINTENANCE & REPAIRS	500.00
5000 SubTotal		948,863.00
01-5120-507-	FIRE DEPAKTMETN CONTRIBUTIONS	80,000.00

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Pendleton County Fiscal Court
Budget Appropriations
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All Funds

Account Code	Description	Appropriation Amount
01-5130-507-	AMBULANCE CONTRIBUTIONS	10,000.00
01-5133-315-	ADVANCE LIFE SUPPORT CONTRACT	0.00
01-5136-441-	HOMELAND SECURITY MACHINERY & EQUIPMENT	100.00
01-5150-507-	FOREST FIRE PROTECTION	1,775.00
01-5175-903-	PUBLIC ADVOCACY PER CAPITA PAYMENT	1,500.00
5100 SubTotal		93,775.00
01-5205-102-	ANIMAL CONTROL OFFICER - SALARY	31,500.00
01-5205-385-	VETERINARY SERVICE	2,000.00
01-5205-402-	KENNEL SUPPLIES & EQUIPMENT DONATIONS	1,000.00
01-5205-403-	ANIMAL FOOD AND SUPPLIES	4,500.00
01-5205-456-	PETROLEUM PRODUCTS	1,500.00
01-5205-510-	DOG TAG FEES	200.00
01-5205-551-	ANIMAL CONTROL MEMBERSHIPS	200.00
01-5205-573-	ANIMAL SHELTER TELEPHONE	1,600.00
01-5205-574-	ANIMAL CONTROL TRAINING	800.00
01-5205-576-	ANIMAL CONTROL TRAVEL	0.00
01-5205-578-	DOG KENNEL UTILITIES	6,800.00
01-5205-592-	MAINTENANCE & REPAIR VEHICLE A.C.	1,200.00
01-5205-723-	ANIMAL CONTROL VEHICLE	0.00
01-5210-107-	SOLID WASTE COORDINATOR	34,900.00
01-5210-445-	OFFICE SUPPLIES SOLID WASTE	500.00
01-5210-455-	PETROLEUM PRODUCTS	1,200.00
01-5210-468-	RECYCLING & LANDFILL SUPPLIES	2,000.00
01-5210-551-	SOLID WASTE MEMBERSHIPS	50.00
01-5210-573-	SOLID WASTE COORDINATOR PHONE	1,300.00
01-5210-576-	SOLID WASTE TRAVEL	600.00
01-5210-592-	MAINTENANCE & REPAIR -TRUCK SOLID WASTE	750.00
01-5212-356-	SOLID WASTE CLEAN UP	0.00
01-5215-368-	SOLID WASTE CONTRACTED SERVICES	30,000.00
01-5227-548-	SEWER & WATER - SPECIAL PROJECTS	1,015,000.00
5200 SubTotal		1,137,400.00
01-5305-348-	SENIOR CITIZENS PROGRAM SUPPORT	12,000.00
01-5325-504-	CEMETERY MAINTENANCE	5,000.00
01-5325-607-	VETERANS CONTRIBUTION	2,000.00
01-5330-344-	PAUPER BURIALS	2,000.00
01-5330-498-	GENERAL CHARITY - RED CROSS,COPS,CRT	800.00
01-5340-348-	OTHER SOCIAL SERVICES (LITERACY)	700.00
5300 SubTotal		22,500.00
01-5405-107-	RECREATION - SUPER / DIRECTOR	21,650.00
01-5405-333-	MAINTENANCE AGREEMENT GENERAL	3,310.00
01-5405-407-	RECREATIONAL TRAIL CONSTRUCTION	35,000.00
01-5405-578-	RECREATION PROGRAM UTILITIES	4,000.00
01-5405-718-	RECREATION PARK CONSTRUCTION PROJECTS	0.00

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Pendleton County Fiscal Court
Budget Appropriations
Fiscal Year 2009-2010
All Funds

Account Code	Description	Appropriation Amount
01-5420-507-	TOURISM CONTRIBUTIONS	4,500.00
01-5425-507-	CELEBRATIONS, FESTIVALS,PROGRAMS	3,000.00
01-5430-345-	OTHER SOCIAL SERVICE PROGRAMS	0.00
5400 SubTotal		71,400.00
01-6201-507-	AIRPORT OPERATIONS	6,000.00
6200 SubTotal		6,000.00
01-7700-602-	PRINCIPAL ON LEASE - COLT	145,854.00
01-7700-606-	INTEREST ON LEASE - COLT	25,115.00
7700 SubTotal		170,969.00
01-8000-740-	CAPITAL BUILDING PROJECTS (AOC)	0.00
01-8011-718-	SITE DEVELOPMENT-NATURE RESERVE LAND	3,000.00
8000 SubTotal		3,000.00
01-9100-307-	STATE AUDITING SERVICES	8,500.00
01-9100-318-	DATA PROCESSING SERVICES-CONTRACTS	9,000.00
01-9100-332-	LEGAL FEES	6,000.00
01-9100-398-	OTHER CONTRACTED SERVICES	0.00
01-9100-501-	ADD PAYMENT	28,805.00
01-9100-503-	BANK CHARGES	150.00
01-9100-521-	INSURANCE	90,000.00
01-9100-531-	BOND PREMIUMS	6,500.00
01-9100-539-	LEGAL NOTICES	14,000.00
01-9100-551-	MEMBERSHIPS - CO.JUD,FIS CT	3,000.00
01-9100-555-	KACO MEMBERSHIP	1,000.00
01-9100-557-	NACO MEMBERSHIP	500.00
01-9100-558-	KY COAL COALITION DUES	10.00
01-9100-567-	REFUNDS	500.00
01-9100-705-	DATA PROCESSING EQUIPMENT	600.00
9100 SubTotal		168,565.00
01-9200-999-	RESERVE FOR TRANSFERS	302,619.00
9200 SubTotal		302,619.00
01-9400-201-	SOCIAL SECURITY, CO. MATCH	72,052.00
01-9400-202-	RETIREMENT, CO. MATCH	104,000.00
01-9400-205-	EMPLOYEE HEALTH INSURANCE	100,000.00
01-9400-208-	UNEMPLOYMENT COMPENSATION INSURANCE	3,000.00
01-9400-209-	WORKMEN'S COMPENSATION	10,000.00
9400 SubTotal		387,052.00
Total General Fund		3,312,203.00
Road Fund		
02-6103-102-	ROAD SUPERVISOR SALARY	41,250.00
02-6103-445-	ROAD SUPERVISOR - OFFICE SUPPLIES	500.00

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Pendleton County Fiscal Court
Budget Appropriations
Fiscal Year 2009-2010
All Funds

Account Code	Description	Appropriation Amount
02-6105-143-	ROAD WORKERS SALARIES	242,000.00
02-6105-311-	CONTRACTED CONSTRUCTION HIGHWAYS	1,000.00
02-6105-312-	BRIDGES	75,000.00
02-6105-405-	ASPHALT	160,000.00
02-6105-400-	CRUSHED STONE & GRAVEL	65,000.00
02-6105-441-	MACHINERY AND EQUIPMENT	100,000.00
02-6105-447-	ROAD MATERIALS	382,753.00
02-6105-455-	PETROLEUM PRODUCTS	40,000.00
02-6105-573-	TELEPHONE	2,200.00
02-6105-578-	UTILITIES	8,500.00
02-6105-742-	BUILDING AND CONSTRUCTION	0.00
02-6107-447-	EMERGENCY COUNTY ROAD AID	30,000.00
	6100 SubTotal	1,148,203.00
02-7700-606-	INTEREST ON TRUCK LEASE	5,000.00
	7700 SubTotal	5,000.00
02-8099-715-	CAPITAL PROJECTS - LAND	12,200.00
	8000 SubTotal	12,200.00
02-9100-503-	BANK CHARGES	150.00
02-9100-567-	REFUNDS	1,000.00
	9100 SubTotal	1,150.00
02-9400-201-	SOCIAL SECURITY COUNTY MATCH	21,700.00
02-9400-202-	ROAD RETIREMENT MATCH	45,800.00
02-9400-205-	EMPLOYEE HEALTH INSURANCE	48,200.00
02-9400-208-	UNEMPLOYMENT INSURANCE	1,500.00
02-9400-209-	WORKERS' COMPENSATION	18,000.00
	9400 SubTotal	135,200.00
	Total Road Fund	1,301,753.00

Jail Fund

03-5101-101-	JAILERS SALARY	35,500.00
03-5101-123-	JAIL PERSONNEL	24,000.00
03-5101-179-	PART-TIME HELP	23,000.00
03-5101-212-	TRAINING FRINGE BENEFITS	3,500.00
03-5101-314-	CONTRACT WITH OTHER COUNTIES	220,000.00
03-5101-330-	EQUIPMENT REPAIR	500.00
03-5101-390-	MISCELLANEOUS CONTRACTUAL SERVICES	65,000.00
03-5101-441-	MACHINERY AND EQUIPMENT	1,500.00
03-5101-445-	OFFICE SUPPLIES	700.00
03-5101-455-	PETROLEUM PRODUCTS - GAS, OIL, ETC.	22,000.00
03-5101-481-	STAFF UNIFORMS	1,500.00
03-5101-540-	ROUTINE MEDICAL	23,000.00

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Pendleton County Fiscal Court
Budget Appropriations
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Account Code	Description	Appropriation Amount
03-5101-573-	TELEPHONE	2,100.00
03-5101-592-	MAINTENANCE & REPAIR - VEHICLES	2,500.00
03-5101-599-	MISCELLANEOUS EXPENSE	1,000.00
03-5101-723-	MOTOR VEHICLE	0.00
03-5102-314-	JUVENILE, CONTRACTS WITH OTHER COUNTIES	4,000.00
	5100 SubTotal	432,800.00
03-9100-503-	BANK CHARGES	100.00
03-9100-551-	MEMBERSHIP DUES	350.00
03-9100-569-	STAFF TRAINING	2,500.00
	9100 SubTotal	2,950.00
03-9200-999-	RESERVE FOR TRANSFER	20,000.00
	9200 SubTotal	20,000.00
03-9400-201-	SOCIAL SECURITY, COUNTY SHARE	6,550.00
03-9400-202-	JAIL RETIREMENT MATCH	11,500.00
03-9400-205-	EMPLOYEES HEALTH INSURANCE	11,500.00
03-9400-208-	UNEMPLOYMENT INSURANCE	200.00
03-9400-209-	WORKERS COMPENSATION	3,100.00
	9400 SubTotal	32,850.00
	Total Jail Fund	488,600.00

Local Government Economic Assistance Fund

04-5075-398-	CONTRACTED SERVICES/EC.DEV.WEBSITE MAINT	0.00
	5000 SubTotal	0.00
04-5120-507-	FIRE DEPARTMENT CONTRIBUTIONS	0.00
04-5130-507-	AMBULANCE CONTRIBUTIONS (N.P.F.D)	0.00
04-5135-107-	DES DIRECTOR SALARY	31,641.00
04-5135-348-	HAZMAT & WATER RESCUE PROGRAM	3,000.00
04-5135-411-	CUSTODIAL SUPPLIES	1,000.00
04-5135-445-	OFFICE SUPPLIES	2,500.00
04-5135-448-	FUNCTION SPECIFIC EQUIPMENT & SUPPLIES	2,145.00
04-5135-455-	EM PETROLEUM PRODUCTS	1,500.00
04-5135-499-	OTHER SUPPLIES	1,000.00
04-5135-548-	REGIONAL HAZMAT WMD	1,500.00
04-5135-551-	DES MEMBERSHIPS	50.00
04-5135-571-	RENEWALS AND REPAIRS	2,500.00
04-5135-573-	EOC TELEPHONE AND INTERNET	6,000.00
04-5135-574-	EOC TRAINING	1,000.00
04-5135-578-	EOC UTILITIES	11,000.00
04-5135-590-	COMPUTER MAINTENANCE	2,000.00
04-5135-592-	EMERGENCY MANAGEMENT VEHICLE&MAINTENANCE	1,000.00
04-5135-705-	DATA PROCESSING EQUIPMENT	1,000.00

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Pendleton County Fiscal Court
Budget Appropriations
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Account Code	Description	Appropriation Amount
04-5136-441-	HOMELAND SECURITY MACHINERY & EQUIP.	0.00
04-5145-315-	EMERGENCY 911 MAPPING REVISIONS	0.00
04-5145-338-	MAINTENANCE & REPAIR SERVICE REPEATER	1,000.00
04-5145-441-	EMERGENCY 911 MACHINERY & EQUIPMENT	0.00
	5100 SubTotal	72,836.00
04-5220-548-	WATER SYSTEMS - SPECIAL PROJECT	0.00
	5200 SubTotal	0.00
04-5305-507-	SENIOR SERVICES - MEALS ON WHEELS	0.00
04-5315-179-	JUVENILE COMM. SERVICE SUPERVISOR	2,000.00
	5300 SubTotal	2,000.00
04-5405-107-	RECREATION - SUPER/DIRECTOR	0.00
04-5405-333-	MAINTENANCE AGREEMENT GENERAL	0.00
04-5405-417-	DUPLICATING SUPPLIES	0.00
04-5405-445-	OFFICE EXPENSES	0.00
04-5405-407-	RECREATION SUPPLIES	0.00
04-5405-571-	RENEWALS & REPAIRS	0.00
04-5405-573-	TELEPHONE	0.00
04-5405-574-	TRAINING & PLANNING	0.00
04-5405-576-	TRAVEL	0.00
	5400 SubTotal	0.00
04-6105-447-	ROAD & BRIDGE MATERIALS	100.00
	6100 SubTotal	100.00
04-7700-002-	PRINCIPAL ON LEASE (WATERLINE)	0.00
04-7700-608-	INTEREST ON LEASE	0.00
	7700 SubTotal	0.00
04-9100-503-	BANK CHARGES	150.00
	9100 SubTotal	150.00
04-9200-998-	RESERVE FOR TRANSERS	49,655.00
	9200 SubTotal	49,655.00
04-9400-201-	SOCIAL SECURITY, COUNTY SHARE	2,574.00
04-9400-202-	RETIREMENT COUNTY MATCH	5,113.00
	9400 SubTotal	7,687.00
	Total L.G.E.A. Fund	132,428.00
Federal Grants		
07-5220-743-	WATERLINES WESTERN PENDLETON	0.00
	5200 SubTotal	0.00
07-9100-501-	WESTERN ADMINISTRATION SERVICE	0.00
	9100 SubTotal	0.00

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Pendleton County Fiscal Court
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Account Code	Description	Appropriation Amount
	Total C.D.B.G. Fund	0.00
Ambulance Fund		
09-5133-315-	ALS SERVICES	201,900.00
09-5140-303-	AMBULANCE SERVICE	504,000.00
09-5140-330-	LAUNDRY SERVICE	2,000.00
09-5140-346-	PEST CONTROL	800.00
09-5140-411-	CUSTODIAL SUPPLIES	1,000.00
09-5140-441-	MACHINERY & EQUIPMENT	4,000.00
09-5140-445-	OFFICE SUPPLIES	1,800.00
09-5140-446-	FUNCTION SPECIFIC SUPPLIES (GRANT FUNDS)	10,000.00
09-5140-455-	GAS, OIL, ETC	17,000.00
09-5140-460-	OTHER SUPPLIES	500.00
09-5140-550-	MEDICAL SUPPLIES	14,000.00
09-5140-563-	POSTAGE COSTS	400.00
09-5140-567-	REFUNDS	1,200.00
09-5140-571-	RENEWALS & REPAIRS	2,500.00
09-5140-573-	TELEPHONE	1,800.00
09-5140-576-	UTILITIES	5,200.00
09-5140-592-	MAINTENANCE & REPAIRS - VEHICLES	8,000.00
09-5140-723-	MOTOR VEHICLES - AMBULANCE PAYMENT	0.00
	5100 SubTotal	946,100.00
09-7500-807-	INTEREST ON AMBULANCE LOAN	0.00
	7500 SubTotal	0.00
09-9100-398-	OTHER CONTRACTED SERVICES	25,000.00
09-9100-503-	BANK CHARGES	250.00
	9100 SubTotal	25,250.00
09-9200-999-	RESERVES FOR TRANSFERS	20,000.00
	9200 SubTotal	20,000.00
	Total Ambulance Fund	991,350.00
911 Fund		
75-5145-107-	DISPATCH SUPERVISOR/DIRECTOR	8,000.00
75-5145-150-	DISPATCHERS/RADIO OPERATORS	213,000.00
75-5145-324-	SUITABILITY SCREENER & POLYGRAPH	440.00
75-5145-302-	DRUG TESTING	350.00
75-5145-399-	MISCELLANEOUS CONTRACTUAL SERVICE	22,000.00
75-5145-445-	911 OFFICE SUPPLIES	2,000.00
75-5145-481-	911 STAFF UNIFORMS	500.00
75-5145-561-	MEMBERSHIPS	150.00
75-5145-563-	911 POSTAL COSTS	200.00



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Pendleton County Fiscal Court
Budget Appropriations
Fiscal Year 2009-2010
All Funds

Account Code	Description	Appropriation Amount
75-5145-560-	911 STAFF TRAINING	2,500.00
75-5145-571-	RENEWALS AND REPAIRS	500.00
75-5145-573-	911 TELEPHONE	7,100.00
75-5145-590-	MISCELLANEOUS EXPENSES	400.00
75-5145-703-	COMMUNICATION EQUIPMENT	100.00
	5100 SubTotal	257,240.00
75-9100-503-	BANK CHARGES	150.00
	9100 SubTotal	150.00
75-9200-099-	RESERVE FOR TRANSFERS	19,800.00
	9200 SubTotal	19,800.00
75-9400-201-	SOCIAL SECURITY MATCH	17,000.00
75-9400-202-	RETIREMENT MATCH	20,200.00
75-9400-205-	911 EMPLOYEE HEALTH INSURANCE	24,000.00
75-9400-206-	UNEMPLOYMENT INSURANCE	1,200.00
75-9400-209-	WORKERS' COMPENSATION	1,200.00
	9400 SubTotal	69,600.00
	Total 911 Fund Fund	346,790.00
Microenterprise Fund		
76-5075-574-	ECONOMIC DEVELOPMENT TRAINING	10,500.00
	5000 SubTotal	10,500.00
	Total Micro Fund	10,500.00
HRA CONTRIBUTIONS FUND		
77-9400-299-	HEALTH REIMBURSEMENT ACCOUNT	48,113.00
	9400 SubTotal	48,113.00
	Total HRA Fund	48,113.00
Mental Health/Mental Retardation Fund		
88-5233-343-	GENERAL HEALTH - MH/MR	174,300.00
	5200 SubTotal	174,300.00
	Total MH/MR Fund Fund	174,300.00

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Pendleton County Fiscal Court
Budget Appropriations
Fiscal Year 2009-2010
All Funds

Budget Document Page 10 of 10 Pages	
Submitted	
Date <u>5/13/09</u>	
(Signed)	<u></u> County Judge/executive
Approved as to Form and Classification	
Date <u>May 19, 2009</u>	
(Signed)	<u></u> State Local Finance Officer
I certify that this budget, incorporating the changes if any, as required by the state local finance officer, has been duly adopted by the <u>Pendleton County Fiscal Court</u> on the ____ day of ____	
(Signed)	_____ County Judge/executive
Attest:	_____ Fiscal Court Clerk

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Proposed Budget For Pendleton County Fiscal Court
Fiscal Year 2009-2010
APPROPRIATIONS

General Fund		
5000	GENERAL GOVERNMENT	848,883.00
5100	PROTECTION TO PERSONS AND PROPERTY	83,775.00
5200	GENERAL HEALTH AND SANITATION	1,137,400.00
5300	SOCIAL SERVICES	22,500.00
5400	RECREATION AND CULTURE	71,460.00
6200	AIRPORTS	6,000.00
7700	LEASES	170,865.00
8000	CAPITAL PROJECTS	3,000.00
9100	GENERAL SERVICES	168,552.00
9200	CONTINGENT APPROPRIATIONS	302,619.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	367,652.00
	Total General Fund	3,312,203.00
Road Fund		
6100	ROADS	1,146,203.00
7700	LEASES	5,000.00
8000	CAPITAL PROJECTS	12,200.00
9100	GENERAL SERVICES	1,150.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	135,200.00
	Total Road Fund	1,301,753.00
Jail Fund		
5100	PROTECTION TO PERSONS AND PROPERTY	432,600.00
9100	GENERAL SERVICES	2,650.00
9200	CONTINGENT APPROPRIATIONS	20,000.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	32,850.00
	Total Jail Fund	488,100.00
L.G.E.A. Fund		
5000	GENERAL GOVERNMENT	0.00
5100	PROTECTION TO PERSONS AND PROPERTY	72,835.00
5200	GENERAL HEALTH AND SANITATION	0.00
5300	SOCIAL SERVICES	2,000.00
5400	RECREATION AND CULTURE	0.00
6100	ROADS	100.00
7700	LEASES	0.00
9100	GENERAL SERVICES	150.00
9200	CONTINGENT APPROPRIATIONS	40,655.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	7,607.00
	Total L.G.E.A. Fund	132,426.00
C.D.B.C. Fund		
5200	GENERAL HEALTH AND SANITATION	0.00
9100	GENERAL SERVICES	0.00
	Total C.D.B.C. Fund	0.00
Ambulance Fund		
5100	PROTECTION TO PERSONS AND PROPERTY	946,100.00
7500	BORROWED MONEY	0.00
9100	GENERAL SERVICES	25,250.00
9200	CONTINGENT APPROPRIATIONS	20,000.00
	Total Ambulance Fund	991,350.00
911 Fund Fund		
5100	PROTECTION TO PERSONS AND PROPERTY	257,240.00
9100	GENERAL SERVICES	150.00
9200	CONTINGENT APPROPRIATIONS	19,800.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	69,800.00
	Total 911 Fund Fund	346,990.00
Micro Fund		
5000	GENERAL GOVERNMENT	10,500.00
	Total Micro Fund	10,500.00
HRA Fund		
9400	FRINGE BENEFITS- EMPLOYERS SHARE	46,113.00
	Total HRA Fund	46,113.00
MH/MR Fund Fund		
5200	GENERAL HEALTH AND SANITATION	174,306.00
	Total MH/MR Fund Fund	174,306.00
	TOTAL APPROPRIATIONS	6,506,037.00

Proposed Budget For Pendleton County Fiscal Court
Fiscal Year 2009-2010
Estimated Receipts
All Funds

4101	REAL ESTATE - SHERIFF	670,000.00
4102	TANGIBLE PERSONAL PROPERTY- SHERIFF	52,000.00
4103	MOTOR VEHICLE TAXES - COUNTY CLERK	100,000.00
4104	DELINQUENT TAXES - COUNTY CLERK	5,000.00
4114	HEALTH DISTRICTS	115,000.00
4121	ADVERTISING COSTS	200.00
4130	BANK SHARES	20,000.00
4131	FRANCHISE CORPORATION	80,000.00
4134	OCCUPATIONAL LICENSE FEE/TAX	950,000.00
4135	DEED TRANSFER	15,000.00
4140	TELEPHONE 911 FEE/TAX	132,000.00
4302	EXCESS FEES - CLERK	85,737.00
4304	EXCESS FEES- SHERIFF	49,381.00
4401	BUSINESS LICENSE	1,000.00
4408	OTHER LICENSES	2,000.00
4409	LOCAL PLANNING COMMISSION	6,000.00
4417	CABLE VISION FRANCHISE FEE	16,800.00
4504	FEDERAL/STATE GRANT	45,600.00
4505	MO-TAX OTHER COUNTIES	8,000.00
4508	STATE REIMBURSEMENT	10,000.00
4510	STATE GRANT	1,110,100.00
4512	HOMELAND SECURITY GRANT	100.00
4513	TRANS. CABINET EMERGENCY CRA	30,000.00
4516	TRUCK LICENSE DISTRIBUTION	152,166.00
4517	DRIVERS LICENSE REFUND	1,500.00
4518	COUNTY ROAD AID	780,000.00
4520	ELECTION REFUND	2,400.00
4521	BOARD OF ASSESSMENT APPEALS	300.00
4522	LEGAL PROCESS TAX	100.00
4528	LGEA - COAL IMPACT	100.00
4529	LGEA - MINERAL TAX	61,628.00
4530	SHERIFF BOND PREMIUM REFUND	200.00
4532	AOC SPACE RENTAL	213,000.00
4533	JAIL OPERATION PAY	64,200.00
4534	JAIL MEDICAL PAYMENTS	1,300.00
4535	COURT COSTS - JAIL OPERATION	5,500.00
4538	D.U.I. FEES FROM STATE	2,000.00
4541	DES REIMBURSEMENT	10,000.00
4542	FEDERAL DES/EMA REIMBURSEMENT	100.00
4561	FISCAL COURT FILING FEES	35,000.00
4562	STATE CARS FUNDS	104,800.00
4567	COURT COST SUPPLEMENT	13,000.00
4601	FIRE SUPPRESSION PENALTIES	100.00
4603	LANDFILL USER	400,000.00
4609	AMBULANCE SERVICE	325,000.00
4611	EMERGENCY DISPATCH SERVICE	60,000.00
4612	ANIMAL SHELTER	4,000.00
4680	SERVICE FEES	20,000.00
4699	CHARGES FOR OTHER SERVICES	12,000.00
4704	SURPLUS MACHINERY/EQUIPMENT SALES	260.00
4705	ROAD MATERIAL SALES	2,800.00
4711	RENTAL AND LEASE RECEIPTS	6,600.00
4713	RECYCLING RECEIPTS	200.00
4725	DONATIONS	100.00
4733	INSURANCE REIMBURSEMENT	3,500.00
4790	OTHER RECEIPTS	6,000.00
4801	INTEREST EARNED	19,125.00
4901	SURPLUS, PRIOR YEAR	956,300.00
4909	TRANSFERS TO OTHER FUNDS	(1,077,428.00)
4910	TRANSFERS FROM OTHER FUNDS	1,077,428.00
	TOTAL ESTIMATED RECEIPTS	6,506,037.00

Proposed Budget For Pendleton County Fiscal Court
Fiscal Year 2009-2010
Estimated Receipts
All Funds

The foregoing, a substantial copy of the County Budget for the Fiscal Year, as submitted to the State Local Finance Officer by the County Judge-Executive, is published in compliance with the law. This budget was tentatively approved at the regular meeting of the Fiscal Court and is subject to approval as to form and classification by the State Local Finance Officer.

The 2nd reading of the budget ordinance will be held at the regular Fiscal Court meeting. All interested people are invited to attend this meeting.

Respectfully submitted,



LF 1002.002
FALL 2009

Liabilities Section

County Pendleton

FY Ending 2010

Page of Pages

Multi-year Issues *	Issue	Issue	Issue	Totals
Budget Account Code	01-7700	01-7700	02-8099	
Description of Issue	Waterline Project	Water District	County Garage	
Term (# of Years)	10	20	10	
Current Interest Rate %	3.8	6.38	-0-	
Issue Date	7-31-02	4-03-97	3-12-03	
Total Principal Amount	1,328,448.00	110,000.00	122,000.00	
Total Interest Amount	276,793.68	85,429.20	-0-	
Total Issue	1,605,241.68	195,429.29	122,000.00	
Principal Balance Remaining	593,230.81	59,000.00	48,000.00	
Interest Balance Remaining	52,452.40	16,669.76	-0-	
Less Reserve Earnings	785,965.90	-0-	-0-	
Net Outstanding	(140,282.69)	75,669.76	48,000.00	
Next Payment Due Date	12-01-09	07-20-09	07-01-09	
Final Payment Due Date	06-01-2013	04-20-2017	07-01-2012	
TOTAL DUE THIS BUDGET	161,365.52	9,602.84	12,200.00	
Short Term Liabilities	Issue	Issue	Issue	
Budget Account Code	02-7700-606			
Description	09 Mack Truck			
Interest Rate %				
Issue Date	6-10-09			
Total Principal Amount	102,985.00			
Total Interest Amount	5,533.70			
Total Issue	108,518.70			
Principal Balance Remaining	102,985.00			
Interest Balance Remaining	1,024.09			
Total Outstanding	104,009.09			
Next Payment Due	07-20-09			
Final Payment Due	09-20-09			
Total Outstanding Debt	104,009.09			

*This budget section is to be utilized for reporting all current long term debt to include but not limited to public corporation bonds, general obligation bonds, Governmental Leasing Act issues, and Bond Anticipation notes.

**2009 YEAR TAX RATES FOR ALL COUNTYWIDE TAXING DISTRICTS
EXCLUDING SCHOOL DISTRICTS
(STATE LOCAL FINANCE OFFICER REQUIREMENT)**

The annual tax rates listed below were approved/accepted by the fiscal court of Fendleton County for the previous calendar year.

These tax rates will be used for the calculation of the Compensating and 4% tax rates for the next year.

County Rates

Real Property	15.20
Personal Property	15.60
Bank Deposit Rate	
Motor Vehicle	15.60
Watercraft	15.60

Special Districts

Special Districts	Ambulance	Library	Soil Conservation	Extension Service	Health
Real Property		6.0	1.2	3.6	5.5
Personal Property		11.25	NONE	6.26	5.5
Motor Vehicles		3.0	NONE	2.45	5.5
Watercraft		3.0	NONE	2.45	5.5
Others (Identify)	Health	Extension	None	Fendleton	
Real Property	2.10	20.0	15.0		
Personal Property	2.5	20.0	15.0		
Motor Vehicles	2.5	20.0	NONE		
Watercraft	2.5	20.0	NONE		

The tax rates indicated above are from the Fiscal Court minutes of August 27th, 2009 found on page 362 of the Fiscal Court Order Book number 19.

Signature [Signature]
County Judge/Executive

5/12/09
Date

ROAD FUND COST ALLOCATION WORKSHEET

1. General Fund *	\$ 2,751,018.00		Line 2	\$54,666.00
2. Road Fund *	\$ 954,666.00		Divided By	
3. Jail Fund *	\$ 88,500.00		Line 6	\$ 4,645,037.00
4. LCEA Fund *	\$ 81,728.00			
5. Other funds *	\$ 769,125.00			
6. Total	\$ 4,645,037.00		Equals	21 %
* These amounts are taken from budget revenue line(s) 47, 74, & 100, as applicable.				
Account # 01	Description	Amount	%	Road Fund \$ Allowed
Office of the County Judge/Executive				
5001 - 101	County Judge Salary	\$ 74,828	X 21 % =	\$ 15,714
5001 - 105	Administrative Assistant	\$ 25,500	X 21 % =	\$ 5,355
5001 - 445	Office Supplies	\$ 7,000	X 21 % =	\$ 1,470
5001 -		\$	X % =	\$
Office of the County Attorney				
5005 - 101	County Attorney Salary	\$ 17,180	X 21 % =	\$ 3,608
5005 - 105	County Attorney Secretary	\$ 7,000	X 21 % =	\$ 1,470
5005 - 445	County Attorney Office Supply	\$ 10,560	X 21 % =	\$ 2,218
5005 -		\$	X % =	\$
Fiscal Court Clerk				
5005 -		\$	X % =	\$
Fiscal Court				
5025 - 101	Magistrates Salary	\$ 34,550	X 21 % =	\$ 7,256
5025 - 210	Magistrates Expense	\$ 14,400	X 21 % =	\$ 3,024
5025 -		\$	X % =	\$
5025 -		\$	X % =	\$
5025 -		\$	X % =	\$
Office of the County Treasurer				
5040 - 102	County Treasurer Salary	\$ 43,350	X 21 % =	\$ 9,104
5040 - 445	County Treasurer Office Supply	\$ 500	X 21 % =	\$ 105
5040 -		\$	X % =	\$
Administration				
2 100 - 307	Auditing Service	\$ 8,500.00	X 21 % =	\$ 1,785
2 100 - 521	Insurance	\$ 90,000	X 21 % =	\$ 18,900
2 100 - 528	Legal Notices	\$ 14,000	X 21 % =	\$ 2,940
2 400 - 201	FICA Match	\$ 72,052	X 21 % =	\$ 15,131
2 -		\$	X % =	\$
Subtotal of Administrative Costs		419,420		\$ 88,080 *
Other (i.e. TAP, Road Patrol, etc., no office expense permitted)				
5 -		\$	100%	
5 -		\$	100%	
5 -		\$	100%	
Subtotal Other			100%	
Grand Total (The sum of the subtotal of administrative costs & other costs)		419,420		\$ 88,080

ANNUAL STANDING ORDER TO PRE-APPROVE CERTAIN RECURRING EXPENSES

Pursuant to KRS 68.275(3), "The fiscal court may adopt an order, to pre-approve the payment of monthly payroll and utility expenses. No other expenses shall be pre-approved pursuant to this subsection without the written consent of the State Local Finance Officer. .". The Fiscal Court of Pendleton County in accordance with state law hereby orders recurring expenses for Payroll and Utilities be paid when due.

The fiscal court of Pendleton County further orders upon the written consent of the State Local Finance Officer the following expenses be paid when due:

Account Number	Description
9400-205	Employee Health Insurance Premiums
76-5075-574	Economic Development Training
01-5065-192	Election Officers Salary
01-5065-193	Election Commissioners Salary
01-5065-194	Election Tabulators

It is hereby acknowledged the above standing orders shall expire after July 1 of each fiscal year and no more payments designated in the standing order shall be pre-approved unless a new order is adopted by the fiscal court of Pendleton County according to the provisions of KRS 68.275(3).

Motion made by: _____
Seconded by: _____
Vote: _____

Signature: _____ Date: _____
County Judge Executive
Approved: _____ Date: _____
State Local Finance Officer

In Re: First Reading of Zoning Text Change Ordinance

First Reading of Zoning Text Change Ordinance was held. Judge Bertram suggested changing number 3 – a1 to read as follows: On U.S. Highway 27 and the “AA” Highway – One Hundred Twenty-five (125) feet from edge of pavement. Squire Veirs made a motion to accept as first reading with the above suggested change, seconded by Squire Wells, motion carried.

13

ORDINANCE
OF
THE FISCAL COURT OF PENDLETON COUNTY
COMMONWEALTH OF KENTUCKY
ORDINANCE NO. 920.0B

An Ordinance amending the zoning ordinance known as Ordinance 920.0 relating to Article 7: Accessory Dwelling Units, Accessory Buildings and Structures, Set Backs, Article 10: Signage, Article 11: Duties of the Zoning Administrator, Article 15: Adding the Following Definitions: Change of Use and Temporary Signage: Identification Change to Zoning Map and Four Zoning Map Amendments.

BE IT ORDAINED by the Fiscal Court of the County of Pendleton, Commonwealth of Kentucky that the text of the Zoning Ordinance No. 920.0 be amended as follows:

- Article 7, Section 7.0.C.8., delete “Accessory dwelling units” from the list of Accessory Uses, replacing it with “DELETED” and add “Accessory dwelling units” to 7.0.D.17 as a Conditional Use.
- Article 7, Section 7.0.D, add as additional conditional uses in the Rural Zone:
 - Buildings and structures which would be accessory to a residence, on a lot without a residence.
 - Buildings and structures accessory to a residence, in the front yard of the residence, provided that a front setback of one hundred (100) feet is maintained.
- Change the Article 7, Section 7.0.E.2 in the Rural Zone from: “Minimum Front Yard Depth – Fifty (50) feet.” To:

“Minimum Front Yard Depth -

 - In all cases no less than Ten (10) feet from (i) the right-of-way line of all state or county roads and from (ii) any utility easement area; and
 - On U.S. Highway 27 and the “AA” Highway – One Hundred Twenty-five (125) feet from right-of -way.
 - On all state roads having state designated numbers: Fifty (50) feet from edge of pavement.
 - On all county roads: Thirty-five (35) feet from edge of pavement.

4. Change Article 10, Section 10.5.C.1. from:

“Each business shall be entitled to have one (1) sign which is mounted flush against a building (wall-mount) for each building face that fronts a public street. The depth of such a sign from a face to the building shall not exceed two (2) feet. The area of such a wall-mount sign shall be limited to a total surface area equivalent to two (2) square feet of sign area for each linear foot of building width occupied by such enterprise, not to exceed one hundred (100) square feet. The Board of Adjustment may grant a variance of the one hundred (100) square feet size limit if the franchisee of a national franchise company presents viable information that the franchisor requires a sign which larger in size in order to approve the location.”

To

“Each business shall be entitled to have a sign or signs which are mounted flush against a building (wall-mount) for each building face that is visible from a public street. The depth of such a sign from a face to the building shall not exceed two (2) feet. The area of such a wall-mount sign or signs shall be limited to a total surface area equivalent to two (2) square feet of sign area for each linear foot of building width occupied by such enterprise, not to exceed one hundred (100) square feet. The Board of Adjustment may grant a variance of the one hundred (100) square foot size limit if the franchisee of a national franchise company presents viable information that the franchisor requires a sign which larger in size in order to approve the location.”

5. Add the following language to Article 11, Section 11.0.B.8 under “Duties of the Zoning Administrator:

“Make interpretations of the zoning ordinance so as to avoid impractical or unreasonable requirements of this ordinance as applied for minor or insignificant matters. Zoning Administrator to seek counsel for any such item pertaining to Business and Intensive-zoned property.”

6. Article 15, add the following definitions:

“CHANGE OF USE: a significant or substantial change in the manner in which the property or structure is used or operated, as in a change in the business conducted from one industry to another, not including minor changes not affecting the impact of the use on the community or adjoining properties.

SIGN, TEMPORARY: A sign, excluding political signs and real estate signs, that is not permanently affixed, and which include banners, pennants, flags, searchlights, sandwich-type and balloons, which are permitted for thirty (30) days or less.”

Amend Zoning Ord 920.0B June 30-09

2

7. On Zoning Map, change the term “Commercial” to the term “Business” to identify properties so zoned.

BE IT FURTHER ORDAINED by the Fiscal Court of the County of Pendleton, Commonwealth of Kentucky that the Pendleton County Zoning Maps that accompany the Pendleton County Zoning Ordinance No. 920.0 be amended as follows:

1. Zoning Map changes to the following properties:

- a. Pendleton County Industrial Development Authority, 76 acres located 175 David Pribble Drive, Falmouth, KY 41040 from Rural (R) to Business (B).
- b. Butler Community Volunteer Fire Dept, 1.44 acres located at the Northwest corner of Industrial Road and Valley View Lane, Butler, KY 41006 from Rural (R) to Intensive (I)
- c. Peach Grove Storage, 10.5 acres located at 5694 Hwy 154, Butler, KY 41006 from Rural (R) to Business (B).
- d. Logan Lumber Company, 4.025 acres located at 10630 Milford Road, Falmouth, KY 41040 Rural (R) to Intensive (I).

Unchanged in the Ordinance is all language in Article 11 which imposes penalties for violation of the zoning ordinance in accordance with KRS 100.991, providing that violation of the zoning ordinance is a class B misdemeanor, and each day of violation is a separate offense.

Provision for summary reading and publication is made as follows:

This Ordinance received first read on June 9, 2009 and is published in summary form, the full text being available for public inspection in the office of the County Judge-Executive and/or the County Clerk. A second reading will be held at a regularly scheduled fiscal court meeting at 7:00 PM on June 23, 2009 in the courthouse community room, 233 Main Street, Falmouth, Kentucky. Public Invited. This ordinance will become effective upon final publication on June 30, 2009.

HENRY W. BERTRAM
Pendleton County Judge-Executive

Attest: _____
Vicky King
Fiscal Court Clerk
First reading: _____
Second reading: _____
Passage: _____
Publication: _____

Amend Zoning Ord 920.0B June 30-09

3

In Re: Summary First Reading of Ordinance Amending the Pendleton County Administrative Code

First Reading of Summary Ordinance Amending the Pendleton County Administrative Code was held. No Action taken.

**NOTICE OF SUMMARY
OF PROPOSED AMMENDMENTS TO
PENDLETON COUNTY, KENTUCKY
ADMINISTRATIVE CODE
ORDINANCE NO. _____**

AN ORDINANCE RELATING TO THE ESTABLISHMENT OF AN ADMINISTRATIVE CODE FOR THE PURPOSE OF SOUND AND EFFICIENT ADMINISTRATION OF COUNTY GOVERNMENT UNDER THE AUTHORITY OF KRS 68.

BE IT ORDAINED by the Fiscal Court of the County of Pendleton, Commonwealth of Kentucky as follows:

CHAPTER 1 sets forth matters relating to the general administration of the County government including powers, duties and procedures of various officials, boards, agencies and departments of the County and the administration of County properties.

CHAPTER 2 sets forth matters relating to the financial management of the County including duties of various County officials, preparation of the County Budget, and payment of claims.

CHAPTER 3 sets forth provisions relating to personnel administration, policies and procedures including employment, job classifications, benefits and employee safety.

CHAPTER 4 sets forth various employment policies including drug and alcohol policy, employees with disabilities, discipline, use of County vehicles, equipment and facilities; and provisions regarding whistle blower policies and the dispatcher manual.

CHAPTER 5 sets forth provisions relating to County purchases and contracts including bidding, negotiation, small purchases and disposition of surplus property.

CHAPTER 6 deals with the operations of the Fiscal Court including rules governing meetings, Fiscal Court records, adoption County ordinances, orders and resolutions as well as the capitalization of County assets.

CHAPTER 7 provides for the establishment and operation of the County Road Department including Department property, road inventory, conditions, specifications for private drives connecting to County roads.

CHAPTER 8 Provides for and sets out the duties various positions of County employment.

NOTICE

The public will take note that said ordinance was given 1st reading before the Pendleton Fiscal Court on 9 June 2009, and second reading, with possible passage, will occur in the Community Room, Courthouse, 233 Main Street, Falmouth, Kentucky on 23 June 2009 at 7 p.m.. A copy of the full text of the ordinance is available for public inspection in the Pendleton County Judge Executive's office in the courthouse at said address during ordinary business hours.

HENRY W. BERTRAM
Pendleton County Judge Executive

2

In Re: Appointment of Full Time Dispatcher

Squire Veirs made a motion to hire L.R. Faulkner, Jr. as a full time dispatcher. Seconded by Squire Wells, motion carried. Full time date of hire will be 06-10-2009.

In Re: Appoint Three Members to the Pendleton County Ambulance District Board

Squire Whaley made a motion to appoint Donna Wood, Herman Schack and Terry Logan to the County Ambulance District Board as the county appointments, seconded by Squire Fogle, motion carried.

Squire Wells made a motion to set the terms of the Ambulance Taxing Board members as follows: Donna Wood (2 years), Terry Logan (2 years) and Herman Schack (1 year), seconded by Squire Fogle, motion carried.

In Re: Black Top Program 2009

Discussion was held regarding the Black Top Program for 2009. This was for information only, no action taken.

**Pendleton County Fiscal Court
Black top Program
2009**

Gary Veirs

2008 Carryover	\$29,619
Blacktop 2009	\$13,500
Road Materials	\$13,500
Total	\$56,619

Stacey Wells

2008 Carryover	\$60,000
Blacktop 2009	\$13,500
Road Materials	\$13,500
Total	\$87,000

Alan Whaley

2008 Carryover	\$5,800
Blacktop 2009	\$13,500
Road Materials	\$13,500
Total	\$32,800

Bobby Fogle

2008 Carryover	\$4,500
Blacktop 2009	\$13,500
Road Materials	\$13,500
Total	\$30,500

In Re: Budget Account Transfers

Judge Bertram presented and read the Budget Account Transfers, whereupon Squire Veirs made a motion, seconded by Squire Fogle that the following Budget Account Transfers be accepted and approved as presented, motion carried.

PENDLETON COUNTY FISCAL COURT
TUESDAY JUNE 9, 2009
7:00 PM

COURT ORDER TRANSFERS

General Fund

Transfer from (01-9200-999) Reserve for Transfers to the following accounts:

01-5001-445	Co. Judge/Exec., Office Supplies	\$ 150.00
01-5030-573	PVA Telephone	\$ 40.00
01-5070-445	P&Z Office Supplies	\$ 250.00
01-5205-385	Veterinary Service	\$ 100.00
01-9100-318	Data Processing Services-Contracts	\$5,550.00
01-9100-501	Add Payment	\$3,050.00
01-9100-539	Legal Notices	\$1,250.00
01-9100-551	Memberships – Co. Judge, Fis. CT	\$ 30.00

Road Fund

Transfer from (02-6105-409) Crushed Stone and Gravel to the following accounts:

02-6103-102	Road Supervisor Salary	\$ 121.00
02-6105-143	Road Workers Salaries	\$1,000.00
02-6105-447	Road Materials	\$4,100.00
02-9400-201	Social Security County Match	\$ 100.00

Jail Fund

Transfer From (03-9200-999) Reserve for Transfers to the following accounts:

03-5101-481	Staff Uniforms	\$ 210.00
03-5101-592	Maintenance & Repair – Vehicles	\$ 335.00

LGEA Fund

Transfer from (04-9200-999) Reserve for Transfers to the following accounts:

04-5135-445	Office Supplies	\$ 20.00
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Ambulance Fund

Transfer from (09-9200-999) Reserve for Transfers to the following accounts:

09-5140-411	Custodial Supplies	\$ 175.00
09-5140-455	Gas, Oil, Etc.	\$ 250.00
09-5140-550	Medical Supplies	\$ 975.00
09-5140-592	Maintenance & Repairs – Vehicles	\$ 450.00

INTERFUND TRANSFERS

Transfer from General Fund to Jail Fund for Operations	\$30,000.00
Transfer from General Fund to HRA Fund for Contributions	\$ 1,907.37
Transfer from Road Fund to HRA Fund for Contributions	\$ 211.93
Transfer from 911 Fund to HRA Fund for Contributions	\$ 423.86

Henry W. Bertram
Pendleton County Judge/Executive

Date: _____

Vicky J. King
Fiscal Court Clerk

Date: _____

In Re: Payment of Claims

Judge Bertram presented and reviewed the Payment of Claims. Whereupon a motion was made by Squire Wells, seconded by Squire Whaley that the following claims be allowed and ordered paid out of the following funds, motion carried.

Pendleton County Fiscal Court
Voucher Claims Register

General Fund

From: 06/09/2009 To: 06/09/2009

Batch	Account No.	Account Name	Invoice	P.O. No.	Claim Description	Amount
Vendor: AMSTERDAM AMSTERDAM PRINTING & LITHO						
Voucher No. 12-0027						Voucher Date 06/09/2009
12-0109	01-5001-445-	CO. JUDGE/EXEC., OFFICE SUPPLIES	2035372	019306	EMPLOYMENT APPLICATIONS	47.30
Printed On Check 011528						Voucher Totals 47.30
Vendor: CONRAD CONRAD HARDWARE AND FURNITURE						
Voucher No. 12-0028						Voucher Date 06/09/2009
12-0109	01-5001-445-	CO. JUDGE/EXEC., OFFICE SUPPLIES		019286	KEY	1.37
12-0109	01-5205-403-	ANIMAL FOOD AND SUPPLIES		019286	KENNEL SUPPLIES	6.61
Printed On Check 011529						Voucher Totals 9.98
Vendor: OFFICEDEPO OFFICE DEPOT						
Voucher No. 12-0029						Voucher Date 06/09/2009
12-0109	01-5001-445-	CO. JUDGE/EXEC., OFFICE SUPPLIES		019288	OFFICE SUPPLIES JUDGES OFFICE	192.41
Printed On Check 011530						Voucher Totals 192.41
Vendor: OFFICEDEPO OFFICE DEPOT						
Voucher No. 12-0030						Voucher Date 06/09/2009
12-0109	01-5001-445-	CO. JUDGE/EXEC., OFFICE SUPPLIES		019277	OFFICE SUPPLIES JUDGES OFFICE	39.49
Printed On Check 011531						Voucher Totals 39.49
Vendor: POST OFFICE U S POST OFFICE						
Voucher No. 12-0031						Voucher Date 06/09/2009
12-0109	01-5001-563-	CO. JUDGE/EXEC., POSTAGE		019280	400 STAMPS	176.00
Printed On Check 011532						Voucher Totals 176.00
Vendor: SYLVIA MCCLANAHAN SYLVIA MCCLANAHAN						
Voucher No. 12-0032						Voucher Date 06/09/2009
12-0109	01-5001-583-	CO. JUDGE/EXEC., POSTAGE		019313	REIMBURSEMENT FOR POSTAGE	5.10
Printed On Check 011533						Voucher Totals 5.10
Vendor: KCJEA KCJEA/KMCA						
Voucher No. 12-0033						Voucher Date 06/09/2009
12-0109	01-5025-569-	REGISTRATION/CONFERENCES		019284	JOINT SUMMER CONFERENCE - JUDGE BERTRAM	250.00
Printed On Check 011534						Voucher Totals 250.00
Vendor: MICHELLE H MICHELLE HAMILTON						
Voucher No. 12-0034						Voucher Date 06/09/2009
12-0109	01-5040-443-	CO. TREASURER, OFFICE SUPPLIES		019312	OFFICE SUPPLIES	189.10
Printed On Check 011535						Voucher Totals 189.10
Vendor: ST.ELIZBUS ST. ELIZABETH BUSINESS HEALTH CENTER						
Voucher No. 12-0035						Voucher Date 06/09/2009
12-0109	01-5047-445-	TAX ADMINISTRATOR OFFICE SUPPLIES		019316	RANDOM DRUG & ALCOHOL - J. SCHLUETER	54.00
Printed On Check 011536						Voucher Totals 54.00
Vendor: PEOPLES TR PEOPLES TROPHIES & AWARDS						
Voucher No. 12-0036						Voucher Date 06/09/2009
12-0109	01-5070-445-	P&Z OFFICE SUPPLIES	63	019279	SIGNAGE ON VEHICLE	250.00
Printed On Check 011537						Voucher Totals 250.00
Vendor: BRIANTHOMP BRIAN THOMPSON						
Voucher No. 12-0037						Voucher Date 06/09/2009
12-0109	01-5070-576-	P&Z TRAVEL		019288	FUEL REIMBURSEMENT KAPA CONFERENCE 604 MILES @ .3	229.52
Printed On Check 011538						Voucher Totals 229.52

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Pendleton County Fiscal Court
Voucher Claims Register

General Fund

From: 06/09/2009 To: 06/09/2009

Batch	Account No.	Account Name	Invoice	P.O. No.	Claim Description	Amount
Vendor: INDUSTRIAL PENDLETON CO INDUSTRIAL AUTHORITY						
Voucher No. 12-0038						Voucher Date 06/09/2009
12-0109	01-5070-578-	P&Z UTILITIES		019280	PLANNING & ZONING UTILITIE REIMBURSEMENT	50.00
Printed On Check 011539						Voucher Totals 50.00
Vendor: KERLIN KERLIN BROTHERS FLOOR COVERING INC.						
Voucher No. 12-0040						Voucher Date 06/09/2009
12-0109	01-5080-310-	COURTHOUSE RENOVATIONS	932701	019297	CARPET FOR CO CLERKS OFFICE	6,387.00
Printed On Check 011540						Voucher Totals 6,387.00
Vendor: D-C ELEVAT D-C ELEVATOR COMPANY, INC.						
Voucher No. 12-0041						Voucher Date 06/09/2009
12-0109	01-5080-571-	COURTHOUSE RENEWALS & REPAIRS	141512	019310	COURTHOUSE MAINTENANCE	84.75
Printed On Check 011541						Voucher Totals 84.75
Vendor: BARNES BARNES HARDWARE AND LUMBER						
Voucher No. 12-0042						Voucher Date 06/09/2009
12-0109	01-5080-571-	COURTHOUSE RENEWALS & REPAIRS		019291	MULCH FOR COURTHOUSE YARD	247.90
12-0109	01-5205-403-	ANIMAL FOOD AND SUPPLIES		019291	KENNEL SUPPLIES	84.43
Printed On Check 011542						Voucher Totals 312.33
Vendor: RUMPKKE RUMPKKE OF KENTUCKY INC.						
Voucher No. 12-0043						Voucher Date 06/09/2009
12-0109	01-5080-571-	COURTHOUSE RENEWALS & REPAIRS	417746	019257	CONSTRUCTION DEBRIS	100.54
Printed On Check 011543						Voucher Totals 100.54
Vendor: MOBILCOM MOBILCOMM INC						
Voucher No. 12-0044						Voucher Date 06/09/2009
12-0109	01-5085-441-	CO. PROPERTIES - MACHINERY&EQUIPMENT	727312	019293	MAY MAINTENANCE CONTRACT	76.20
Printed On Check 011544						Voucher Totals 76.20
Vendor: FLEETONE FLEETONE LLC						
Voucher No. 12-0045						Voucher Date 06/09/2009
12-0109	01-5091-455-	MAPPING PETROLEUM PRODUCTS		019306	MAY MAPPING PETROLEUM PRODUCTS	48.14
Printed On Check 011545						Voucher Totals 48.14
Vendor: PCVH GRANTS LICK VETERINARY HOSPITAL						
Voucher No. 12-0046						Voucher Date 06/09/2009
12-0109	01-5205-385-	VETERINARY SERVICE		019290	VISIT, EUTHANAISA 11	93.00
Printed On Check 011546						Voucher Totals 93.00
Vendor: FLEETONE FLEETONE LLC						
Voucher No. 12-0047						Voucher Date 06/09/2009
12-0109	01-5070-455-	P&Z PETROLEUM PRODUCTS		019307	MAY P&Z PETROLEUM PRODUCTS	60.88
12-0109	01-5205-455-	PETROLEUM PRODUCTS		019307	MAY A/C PETROLEUM PRODUCTS	96.01
12-0109	01-5210-455-	PETROLEUM PRODUCTS		019307	MAY S/W PETROLEUM PRODUCTS	86.85
Printed On Check 011547						Voucher Totals 243.54
Vendor: PATRICKJOH PATRICK JOHNSON						
Voucher No. 12-0048						Voucher Date 06/09/2009
12-0109	01-5405-407-	RECREATIONAL TRAIL CONSTRUCTION		019320	TRAIL WORK - TRAILS GRANT	100.00
Printed On Check 011581						Voucher Totals 100.00
Vendor: SEAN MADER SEAN MADER						
Voucher No. 12-0049						Voucher Date 06/09/2009
12-0109	01-5405-407-	RECREATIONAL TRAIL CONSTRUCTION		019322	TRAIL CONSTRUCTION, TREE TRIMMING	130.00
Printed On Check 011582						Voucher Totals 130.00

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Pendleton County Fiscal Court
Voucher Claims Register

General Fund
From: 06/09/2009 To: 06/09/2009

Batch	Account No.	Account Name	Invoice	P.O. No.	Claim Description	Amount
Voucher No.	12-0050	Vendor	LOGAN	LOGAN LUMBER COMPANY	Voucher Date	06/09/2009
12-0109	01-5405-407-	RECREATIONAL TRAIL CONSTRUCTION	7833	019321	CONSTRUCTIN MATERIAL FOR RECREATIONAL TRAIL	211.15
		Printed On Check	011563		Voucher Totals	211.15
Voucher No.	12-0051	Vendor	FAB-N-WELD	FAB-N-WELD	Voucher Date	06/09/2009
12-0109	01-5405-407-	RECREATIONAL TRAIL CONSTRUCTION		019282	LATCH SYSTEM FOR GATES NATURE RESERVE	20.00
		Printed On Check	011564		Voucher Totals	20.00
Voucher No.	12-0052	Vendor	BANKOFNEW	THE BANK OF NEW YORK TRUST CO., NA	Voucher Date	06/09/2009
12-0109	01-7700-606-	INTEREST ON LEASE - COLT		019269	WATER DIST LEASE PAYMENT INTEREST #146	313.52
		Printed On Check	011565		Voucher Totals	313.52
Voucher No.	12-0053	Vendor	HARDY	TOM HARDY	Voucher Date	06/09/2009
12-0109	01-8011-716-	SITE DEVELOPMENT-NATURE RESERVE LAND		019292	MOWING AT NATURE RESERVE	200.00
		Printed On Check	011566		Voucher Totals	200.00
Voucher No.	12-0054	Vendor	FISCALSOFT	FISCALSOFT CORPORATION	Voucher Date	06/06/2009
12-0109	01-9100-318-	DATA PROCESSING SERVICES-CONTRACTS		019296	SOFTWARE SUPPORT SUBSCRIPTION FY 2009-2010	5,900.00
		Printed On Check	011567		Voucher Totals	5,900.00
Voucher No.	12-0055	Vendor	MCA	MEDICAL CLAIMS ASSISTANCE, INC.	Voucher Date	06/09/2009
12-0109	01-9100-398-	OTHER CONTRACTED SERVICES		019241	MAY AMBULANCE BILLINGS 8% COLLECTED	2,379.14
		Printed On Check	011568		Voucher Totals	2,379.14
Voucher No.	12-0056	Vendor	NKADD	NORTHERN KY AREA DEVELOP. DISTRICT	Voucher Date	06/09/2009
12-0109	01-9100-501-	ADD PAYMENT		019314	FY 2008-2009 CONTRIBUITON - 4TH QUARTER	6,187.50
		Printed On Check	011569		Voucher Totals	6,187.50
Voucher No.	12-0057	Vendor	NKADD	NORTHERN KY AREA DEVELOP. DISTRICT	Voucher Date	06/09/2009
12-0109	01-9100-501-	ADD PAYMENT		019319	ANNUAL STAFFING FEE	300.00
		Printed On Check	011570		Voucher Totals	300.00
Voucher No.	12-0058	Vendor	FAL OUTLOO	THE FALMOUTH OUTLOOK	Voucher Date	06/09/2009
12-0109	01-9100-539-	LEGAL NOTICES		019294	MAY LEGAL NOTICES	1,251.68
		Printed On Check	011571		Voucher Totals	1,251.68
Voucher No.	12-0059	Vendor	CHAMBER	PENDLETON COUNTY CHAMBER OF COMMERCE	Voucher Date	06/09/2009
12-0109	01-9100-551-	MEMBERSHIPS - CO.JUD.FIS CT		019309	MEMBERSHIP DUES	125.00
		Printed On Check	011572		Voucher Totals	125.00
Voucher No.	12-0101	Vendor	DONNA ROSE	DONNA ROSE COMPANY	Voucher Date	06/09/2009
12-0109	01-5080-310-	COURTHOUSE RENOVATIONS	4206	019298	SHELVING FOR DEED ROOM	25,200.00
		Printed On Check	011573		Voucher Totals	25,200.00
33 Vouchers Printed Totalling						57,156.39

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Pendleton County Fiscal Court
Voucher Claims Register

Road Fund
From: 06/09/2009 To: 06/09/2009

Batch	Account No.	Account Name	Invoice	P.O. No.	Claim Description	Amount
Voucher No.	12-0080	Vendor	MAGO	MAGO CONSTRUCTION CO, INC	Voucher Date	06/09/2009
12-0209	02-6105-405-	ASPHALT		023606	BLACKTOP NEWKIRK ROAD	11,301.28
		Printed On Check	005744		Voucher Totals	11,301.28
Voucher No.	12-0081	Vendor	HILLTOP	HILLTOP STONE LLC	Voucher Date	06/09/2009
12-0209	02-6105-409-	CRUSHED STONE & GRAVEL		023594	CRUSHED STONE & GRAVEL 05-15-09 THRU 05-04-09	2,289.62
		Printed On Check	005745		Voucher Totals	2,289.62
Voucher No.	12-0082	Vendor	BARNES	BARNES HARDWARE AND LUMBER	Voucher Date	06/09/2009
12-0209	02-6105-447-	ROAD MATERIALS		023557	ROAD MATERIALS	33.80
		Printed On Check	005746		Voucher Totals	33.80
Voucher No.	12-0083	Vendor	NAPA	CARSON AUTO & TRACTOR SUPPLY, INC.	Voucher Date	06/09/2009
12-0209	02-6105-447-	ROAD MATERIALS		023578	ROAD MATERIALS	305.66
		Printed On Check	005747		Voucher Totals	305.66
Voucher No.	12-0084	Vendor	FAB-N-WELD	FAB-N-WELD	Voucher Date	06/09/2009
12-0209	02-6105-447-	ROAD MATERIALS		023595	ROAD MATERIALS	600.00
		Printed On Check	005748		Voucher Totals	600.00
Voucher No.	12-0085	Vendor	DWINC	D. W. INC	Voucher Date	06/09/2009
12-0209	02-6105-447-	ROAD MATERIALS		023598	400 GALLON USED WATER TANK W/HOSE	150.00
		Printed On Check	005749		Voucher Totals	150.00
Voucher No.	12-0086	Vendor	ANDER. ECU	ANDERSON'S EQUIPMENT CO.	Voucher Date	06/09/2009
12-0209	02-6105-447-	ROAD MATERIALS		023540	ROAD MATERIALS	5.39
		Printed On Check	005750		Voucher Totals	5.39
Voucher No.	12-0087	Vendor	MOBIL.COM	MOBILCOMM INC	Voucher Date	06/09/2009
12-0209	02-6105-447-	ROAD MATERIALS		023599	JUNE MAINTENANCE CONTRACT	105.00
		Printed On Check	005751		Voucher Totals	105.00
Voucher No.	12-0088	Vendor	REIS	REIS CONCRETE PRODUCTS INC.	Voucher Date	06/09/2009
12-0209	02-6105-447-	ROAD MATERIALS		023584	ROAD MATERIALS	321.75
		Printed On Check	005752		Voucher Totals	321.75
Voucher No.	12-0089	Vendor	BUNNIES	THERESA PEOPLES / BUNNIES "N" SUCH	Voucher Date	06/09/2009
12-0209	02-6105-447-	ROAD MATERIALS		023601	SHIRTS & CAPS	237.50
		Printed On Check	005753		Voucher Totals	237.50
Voucher No.	12-0070	Vendor	KY MOTOR	KENTUCKY MOTOR SERVICE FALMOUTH	Voucher Date	06/09/2009
12-0209	02-6105-447-	ROAD MATERIALS		023579	ROAD MATERIALS	320.20
		Printed On Check	005754		Voucher Totals	320.20
Voucher No.	12-0071	Vendor	ACE	FALMOUTH ACE HARDWARE	Voucher Date	06/09/2009
12-0209	02-6105-447-	ROAD MATERIALS		023580	ROAD MATERIALS	220.18
		Printed On Check	005755		Voucher Totals	220.18

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Pendleton County Fiscal Court
Voucher Claims Register

Road Fund

From: 06/09/2009 To: 06/09/2009

Batch	Account No.	Account Name	Invoice	P.O. No.	Claim Description	Amount
Voucher No.	12-0072	Vendor	MAGO	MAGO CONSTRUCTION CO, INC	Voucher Date	06/09/2009
12-0209	02-6105-447-	ROAD MATERIALS		023589	22.96 TON OF COLD PATCH	1,709.60
		Printed On Check	005756		Voucher Totals	1,709.60
Voucher No.	12-0073	Vendor	WYATT'S	WYATT'S SUPERVALU	Voucher Date	06/09/2009
12-0209	02-6105-447-	ROAD MATERIALS		023577	ROAD MATERIALS	34.05
		Printed On Check	005757		Voucher Totals	34.05
Voucher No.	12-0074	Vendor	LAWSON PRO	LAWSON PRODUCTS	Voucher Date	06/09/2009
12-0209	02-6105-447-	ROAD MATERIALS		023602	ROAD MATERIALS	111.15
		Printed On Check	005758		Voucher Totals	111.15
Voucher No.	12-0075	Vendor	ST.ELIZBUS	ST. ELIZABETH BUSINESS HEALTH CENTER	Voucher Date	06/09/2009
12-0209	02-6105-447-	ROAD MATERIALS		023807	RANDOM DRUG SCREEN - L HENDY-PRE EMP J, MILLER	78.00
		Printed On Check	005759		Voucher Totals	78.00
Voucher No.	12-0076	Vendor	FLEETONE	FLEETONE LLC	Voucher Date	06/09/2009
12-0209	02-6105-455-	PETROLEUM PRODUCTS		023603	MAY PETROLEUM PRODUCTS	1,514.31
		Printed On Check	005760		Voucher Totals	1,514.31
Voucher No.	12-0077	Vendor	BANKOFNEW	THE BANK OF NEW YORK TRUST CO., NA	Voucher Date	06/09/2009
12-0209	02-7700-606-	INTEREST ON TRUCK LEASE		023596	DUMP TRUCK LEASE PAYMENT #12	334.91
		Printed On Check	005761		Voucher Totals	334.91
18 Vouchers Printed Totalling						19,672.40

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Pendleton County Fiscal Court
Voucher Claims Register

Jail Fund

From: 06/09/2009 To: 06/09/2009

Batch	Account No.	Account Name	Invoice	P.O. No.	Claim Description	Amount
Voucher No.	12-0078	Vendor	BOONEJAIL	BOONE COUNTY JAIL	Voucher Date	06/09/2009
12-0309	03-5101-314-	CONTRACT WITH OTHER COUNTIES		031626	INMATE HOUSEING 524 DAYS @ \$35 A DAY	18,340.00
		Printed On Check	004894		Voucher Totals	18,340.00
Voucher No.	12-0079	Vendor	REGINA GEN	REGINA GENTRY	Voucher Date	06/09/2009
12-0309	03-5101-339-	MISCELLANEOUS CONTRACTUAL SERVICES		031629	FEMALE TRANSPORT 23 HOURS @ \$10 HR	230.00
		Printed On Check	004895		Voucher Totals	230.00
Voucher No.	12-0080	Vendor	SHERIFF	PENDLETON COUNTY SHERIFF	Voucher Date	06/09/2009
12-0309	03-5101-399-	MISCELLANEOUS CONTRACTUAL SERVICES		031632	JUNE TRANSPORT SALARIES - 2 OFFICERS	5,323.57
		Printed On Check	004896		Voucher Totals	5,323.57
Voucher No.	12-0081	Vendor	SHERIFF	PENDLETON COUNTY SHERIFF	Voucher Date	06/09/2009
12-0309	03-5101-455-	PETROLEUM PRODUCTS - GAS, OIL, ETC.		031633	MAY TRANSPORTS - 2200 MILES @ .35	770.00
		Printed On Check	004897		Voucher Totals	770.00
Voucher No.	12-0082	Vendor	FLEETONE	FLEETONE LLC	Voucher Date	06/09/2009
12-0309	03-5101-455-	PETROLEUM PRODUCTS - GAS, OIL, ETC.	1252989	031627	MAY PETROLEUM PRODUCTS	709.52
		Printed On Check	004898		Voucher Totals	709.52
Voucher No.	12-0083	Vendor	ROYTAILORU	ROY TAILOR UNIFORM	Voucher Date	06/09/2009
12-0309	03-5101-481-	STAFF UNIFORMS		031622	STAFF UNIFORMS	316.57
		Printed On Check	004899		Voucher Totals	316.57
Voucher No.	12-0084	Vendor	EMERGENCYC	EMERGENCY CARE PHY N, KY	Voucher Date	06/09/2009
12-0309	03-5101-549-	ROUTINE MEDICAL		031630	MEDICAL CARE INMATE T LEMONS	561.00
		Printed On Check	004900		Voucher Totals	561.00
Voucher No.	12-0085	Vendor	ST ELIZ ME	ST ELIZABETH MEDICAL CENTER	Voucher Date	06/09/2009
12-0309	03-5101-549-	ROUTINE MEDICAL		031631	MEDICAL CARE FOR INMATE T, LEMONS	2,259.15
		Printed On Check	004901		Voucher Totals	2,259.15
Voucher No.	12-0087	Vendor	KAUFFMAN	KAUFFMAN TIRE/CINCINNATI	Voucher Date	06/09/2009
12-0309	03-5101-592-	MAINTENANCE & REPAIR - VEHICLES		031625	TIRES FOR JAILER'S VEHICLES	742.04
		Printed On Check	004902		Voucher Totals	742.04
Voucher No.	12-0088	Vendor	PEOPLES TR	PEOPLES TROPHIES & AWARDS	Voucher Date	06/09/2009
12-0309	03-5101-592-	MAINTENANCE & REPAIR - VEHICLES		031623	LETTERING ON JAILER VEHICLES	250.00
		Printed On Check	004903		Voucher Totals	250.00
Voucher No.	12-0089	Vendor	J & L TIRE	GARY HARDY / J&L TIRE SERVICE	Voucher Date	06/09/2009
12-0309	03-5101-592-	MAINTENANCE & REPAIR - VEHICLES		031624	MAINTENANCE - J-4,J-1TIRES, BRAKES, J-1	400.04
		Printed On Check	004904		Voucher Totals	400.04
11 Vouchers Printed Totalling						29,903.89

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Pendleton County Fiscal Court

Voucher Claims Register

L.G.E.A. Fund

From: 06/09/2009 To: 06/09/2009

Batch	Account No.	Account Name	Invoice	P.O. No.	Claim Description	Amount
Voucher No.	12-0090	Vendor	MIKEMOORE	MIKE MOORE		
12-0409	04-5135-445-	OFFICE SUPPLIES		042049	POSTAGE EOC	
		Printed On Check	001179			
					Voucher Totals	20.01
Voucher No.	12-0091	Vendor	FLEETONE	FLEETONE LLC		
12-0409	04-5135-455-	EM PETROLEUM PRODUCTS		042052	MAY PETROLEUM PRODUCTS	
		Printed On Check	001180			
					Voucher Totals	112.20
						112.20
					2 Vouchers Printed Totalling	132.21

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Pendleton County Fiscal Court

Voucher Claims Register

Ambulance Fund

From: 06/09/2009 To: 06/09/2009

Batch	Account No.	Account Name	Invoice	P.O. No.	Claim Description	Amount
Voucher No.	12-0092	Vendor	TRISTLAUND	TRI-STATE HEALTH CARE LAUNDRY		
12-0909	09-5140-330-	LAUNDRY SERVICE		092508	LAUNDRY SERVICE	
		Printed On Check	001188			
					Voucher Totals	298.00
						298.00
Voucher No.	12-0093	Vendor	ACE	FALMOUTH ACE HARDWARE		
12-0909	09-5140-411-	CUSTODIAL SUPPLIES		092496	CUSTODIAL SUPPLIES AMBULANCE QRTS	
		Printed On Check	001189			
					Voucher Totals	57.43
						57.43
Voucher No.	12-0094	Vendor	WYATT'S	WYATT'S SUPERVALU		
12-0909	09-5140-411-	CUSTODIAL SUPPLIES		092502	CUSTODIAL SUPPLIES AMBULANCE QRTS	
		Printed On Check	001190			
					Voucher Totals	124.36
						124.36
Voucher No.	12-0095	Vendor	MOBILCOM	MOBILCOMM INC		
12-0909	09-5140-441-	MACHINERY & EQUIPMENT		092515	RADIO SERVICE CONTRACT JUNE	
		Printed On Check	001191			
					Voucher Totals	218.50
						218.50
Voucher No.	12-0096	Vendor	FLEETONE	FLEETONE LLC		
12-0909	09-5140-455-	GAS, OIL, ETC		092514	MAY PETROLEUM PRODUCTS	
		Printed On Check	001192			
					Voucher Totals	1,444.08
						1,444.08
Voucher No.	12-0097	Vendor	CONTERRA	CONTERRA		
12-0909	09-5140-550-	MEDICAL SUPPLIES		38507	092510 MEDICAL SUPPLIES	
		Printed On Check	001193			
					Voucher Totals	192.25
						192.25
Voucher No.	12-0098	Vendor	MOORE	MOORE MEDICAL CORP.		
12-0909	09-5140-550-	MEDICAL SUPPLIES		092498	MEDICAL SUPPLIES	
		Printed On Check	001194			
					Voucher Totals	668.56
						668.56
Voucher No.	12-0099	Vendor	SCOTT-GRO	SCOTT-GROSS COMPANY, INC.		
12-0909	09-5140-550-	MEDICAL SUPPLIES		092497	COMPRESSED OXYGEN	
		Printed On Check	001195			
					Voucher Totals	128.62
						128.62
Voucher No.	12-0100	Vendor	KENNY'S	KENNY'S COLLISION CENTER		
12-0909	09-5140-592-	MAINTENANCE & REPAIRS - VEHICLES		092509	VEHICLE REPAIR	
		Printed On Check	001196			
					Voucher Totals	558.61
						558.61
					9 Vouchers Printed Totalling	3,690.41

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In Re: Closing Remarks

Judge Bertram informed the court that a public hearing on the Road Taxing District will need to be held possibly at the first meeting in July. The Request by Butler Community and Volunteer Fire Department will be discussed in Caucus on Friday June 19, 2009.

Squire Whaley asked the County Attorney if they will be able to sign a contract for Ambulance service for a longer period than one year now that both BLS and ALS services are being provided by the same entity, County Attorney Dean said he will check on it.

In Re: Adjournment

Squire Wells made a motion, seconded by Squire Whaley that this meeting be adjourned to meet again in regular session on June 23rd, 2009, subject to any called meetings, motion carried.

ATTEST:

Henry W. Bertram

Pendleton County Fiscal Court Clerk